

2018 ACTION PLAN

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The 2018 annual Action Plan reflects the activities that the City of Ithaca will undertake in this fifth year of our 2014-2018 Consolidated Plan period. Community needs identified by the 2014 Consolidated Planning process remain relevant, especially as pressure on the housing market continues to intensify. Not only is access to housing at the low- and moderate-income end of the spectrum difficult, but sectors intertwined with housing, such as employment, affordable childcare, and accessible transportation, experience increased demand as people struggle to meet their housing costs. For those in the greatest need, the Tompkins County Continuum of Care's Coordinated Access System (CAS), established to streamline and strengthen service providers' ability to place vulnerable people into shelter and housing, has been operational for one year. As a result, gains have been made in service coordination and in housing placement for vulnerable and chronically homeless people. As part of the larger effort to expand housing options and prevent homelessness, the City has allocated 2018 entitlement funds to increase supply of affordable rental housing, including redevelopment of an underutilized site to provide approximately 40 new rental units, with 30% of them (approximately 14) affordable to individuals at or below 30% Area Median Income (AMI). Preservation and rehabilitation of existing units is emphasized, as well; four projects with this aim are funded in the 2018 Action Plan. Some programs launched in earlier program years will be continued in 2018; these include a program that increases housing options and stability for homeless families and programs that help individuals get established in the workforce.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The Consolidated Plan outlines goals that will be pursued during the 2014-2018 period to address identified community needs. The purpose of the CDBG and HOME programs is to advance the following statutory objectives for the principal benefit of low- and moderate-income households:

- Provide decent, safe, and affordable housing (CDBG)
- Create suitable living environments (CDBG)
- Expand economic opportunity (CDBG)
- Expand the supply of decent, safe, sanitary, and affordable housing (HOME)

In support of these program purposes and in light of identified community needs, the City has established the following goals for the 2014-2018 Consolidated Plan period:

Improve and Expand Affordable Housing Options

There is an acute shortage of affordable housing in the city of Ithaca. In 2010, 56% of all renter households were cost burdened, with 35% severely cost burdened, while 21% of Ithaca's homeowners were cost burdened, and 10% severely so. To address this need, in 2018 the City will support a new construction project that increases the total supply of affordable units, and projects that increase the affordability of and improve the condition of existing affordable units through such means as tenant-based rental assistance and rehabilitation/repair.

Expand Economic and Employment Opportunities – Done

Ithaca is a highly educated community with a low unemployment rate. This creates a very difficult dynamic for low- and moderate-income community members who do not have specialized skills or high educational attainment. To address this need for expanded economic and employment opportunities, the City will make efforts to provide direct loans to businesses to create jobs for LMI persons. The City is exploring expansion of its fully occupied industrial park to meet needs of growing local businesses.

Strengthen Neighborhoods

Ithaca is a community of neighborhoods, each with its own strong identity, as discussed in our City's Comprehensive Plan. For our City to thrive as a whole, each constituent part, or neighborhood, must have the adequate physical resources and infrastructure to meet the needs of its residents and support their aspirations. In 2018, a highly-utilized bus stop in the West End will be improved and modernized. The City will support physical improvements to public facilities that are important to all of Ithaca's neighborhoods: a childcare center and a domestic violence shelter, both of which serve individuals and families from every neighborhood. Funding will be directed to ensure the long-term viability of both structures.

Increase Access to Resources Leading to Physical and Economic Mobility

Our community should be accessible to all its residents, regardless of their particular physical or socio-economic characteristics. Where barriers to that access exist, they should be removed. To address this need, in 2018 the City will support initiatives that provide career readiness training, microenterprise incubation, skill building, supported employment, and job placement to LMI individuals who have barriers to employment. Physical barriers to housing of choice will be reduced with a project aimed at loaning access ramps to elderly and disabled persons.

Meet Essential Needs for Food, Shelter, and Safety

Ithaca's most fragile, at-risk, populations require the provision of public services that will meet the most basic human needs for food, shelter, and safety. To address this need, in 2018 the City will support programs that prevent homelessness, assist immigrants, and increase access to and utilization of existing community resources in these areas.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

During the five-year period from 2014-2018, the City's goal was to utilize entitlement funds to support:

- construction of 35 affordable rental units and 10 affordable homeowner units;
- rehabilitation or preventive maintenance of 250 LMI homeowner units;
- provision of direct financial assistance to 5 LMI homebuyers;
- provision of TBRA to 250 households;
- addition of 25 transitional housing beds;
- creation or retention of 40 jobs for LMI persons;
- assistance to 3 micro-enterprises
- improvements to public facilities to benefit 5,026 persons;
- provision of job readiness or job training with placement to 250 LMI persons; and
- public services that will help meet essential needs of 2,925 LMI persons.

To date, the City has directed funding to address these goals as follows:

| GOAL | 2014 | 2015 | 2016 | 2017 | 2018 | TOTAL |
|---|--------|-------|--------|--------|-------|--------|
| 35 affordable rental units | 0 | 59 | 0 | 0 | 40 | 99 |
| 10 affordable homeowner units | 0 | 0 | 10 | 0 | 2 | 12 |
| Repair/rehab 250 LMI homeowner units | 54 | 45 | 43 | 53 | 44 | 239 |
| Assist 3 LMI homebuyers | 0 | 0 | 0 | 0 | 0 | 0 |
| TBRA to 250 households | 81 | 82 | 78 | 101 | 84 | 426 |
| 25 transitional housing beds | 0 | 0 | 10 | 5 | 0 | 15 |
| Creation or retention of 40 jobs | 8 | 0 | 3 | 2 | 4 | 17 |
| Assist 3 micro-enterprises | 0 | 0 | 0 | 8 | 5 | 13 |
| Improve public facilities benefitting 5,026 persons | 30,000 | 400 | 30,720 | 30,817 | 1,215 | 30,817 |
| Job readiness or training with placement to 250 persons | 66 | 81 | 34 | 40 | 34 | 255 |
| Public services benefitting 2,925 persons | 1,133 | 1,193 | 1,153 | 2,530 | 7,942 | 13,951 |

AP-05 Goal Attainment 2018 AP

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

In accordance with the City's approved *Citizen Participation Plan*, public outreach conducted prior to adoption of the Annual Action Plan on June 6, 2018, included the following:

- organizational meetings: December 8, 2017, Third Floor Conference Room, City Hall and December 21, 2017, Common Council Chambers, City Hall
- neighborhood public input meetings: January 17, 2018, Tompkins County Public Library; January 18, 2018, Common Council Chambers, City Hall
- public hearing #1 and presentations by applicants: March 22 & March 29, 2018, Common Council Chambers, City Hall
- public meeting: April 10, 2018, Common Council Chambers, City Hall
- public hearing #2: May 9, 2018, Common Council Chambers, City Hall
- public comment period: April 27, 2016-May 29, 2018

Meetings were advertised in accordance with the *Citizen Participaton Plan*. All proposals were made available to the public in their entirety on the Ithaca Urban Renewal Agency webpage and their availability for review was announced, along with the schedule of upcoming public hearings, at meetings of the Planning and Development Board and Common Council.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

Comments received in 2018 emphasized the importance of continuous sidewalks for pedestrian safety and neighborhood connection; value of tenant-based rental assistance and supportive services for youth assisted by the Learning Web; value of skill-training, staff support, and motivation provided by GIAC's Hospitality Employment Training Program and Historic Ithaca's Work Preserve; the vital, high quality

services provided by staff and volunteers of the Human Service Coalition-operated 2-1-1, and the value of the Youth Organizing Fellowship of the Multicultural Resource Center in aiding youth in becoming informed, empowered, and confident.

6. Summary of comments or views not accepted and the reasons for not accepting them

All comments were received and considered.

7. Summary

Not applicable

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

| Agency Role | Name | Department/Agency |
|-----------------------|--------|-----------------------------|
| Lead Agency | ITHACA | |
| CDBG Administrator | ITHACA | Ithaca Urban Renewal Agency |
| HOPWA Administrator | | |
| HOME Administrator | ITHACA | Ithaca Urban Renewal Agency |
| HOPWA-C Administrator | | |

Table 1 – Responsible Agencies

Narrative (optional)

The City of Ithaca has delegated primary responsibility for administration of the HOME Investment Partnerships and Community Development Block Grant (CDBG) Entitlement Programs to the Ithaca Urban Renewal Agency (IURA). The IURA Executive Director is the City's Director of Planning and Development. The IURA is operated through a five-member board appointed by the Mayor and approved by the Common Council. It currently has a staff of four people directly responsible for program development, monitoring, and implementation.

Consolidated Plan Public Contact Information

Anisa D. Mendizabal

AP-10 Consultation – 91.100, 91.200(b), 91.215(I)

1. Introduction

The City of Ithaca develops its annual Action Plans through a competitive process. Applications that meet the minimum qualifications of 1) addressing a National Objective and 2) addressing one of the Priority Community Needs identified in the current Consolidated Plan are evaluated on the basis of need, impact, feasibility, organizational capacity, leverage, and coordination/collaboration. Public comment on the submitted applications is invited and is considered when prioritizing projects for funding.

Information concerning the development of the Action Plan was distributed widely via the Human Services Coalition listserv; by direct mailing to and individual meetings with organizations, individuals, and agencies that were involved with, or expressed interest in, the development of prior-year Action Plans; and at two public information sessions advertised in accordance with the *Citizen Participation Plan*. Public hearings for the development of this year-five Action Plan were announced at regularly scheduled meetings of the the Planning and Development Board, the Planning Committee of Common Council, and Common Council itself, the Tompkins County Continuum of Care’s Homeless and Housing Taskforce, and the City of Ithaca’s Southside Neighborhood Plan Committee, in addition to being advertised in accordance with the CP Plan.

Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

The first two objectives of the Ithaca/Tompkins County Continuum of Care Plan prioritize increased collaboration across and between all levels of government and public and private organizations. The local Homeless and Housing Task Force (HHTF) is one concrete manifestation of that collaborative effort. Six times each year, the HHTF brings together housing and service providers from across the county. Meeting attendance averages 35 to 50 individuals (with a mailing list of more than 300). Broad support and participation comes from service providers, public housing agencies, school systems and universities, businesses, hospitals, law enforcement, Workforce Development, funders, volunteers, local elected officials, faith-based organizations, homeless and formerly homeless people, and the public.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The Human Services Coalition is the lead entity for the Ithaca/Tompkins County Continuum of Care System, the local community planning network for public, private, and non-profit partners committed to ending homelessness in Tompkins County. HSC and other CoC organizations participate in the HHTF meetings described above, and in the HSC Forum, which also meets six times per year.

The IURA's Director of Community Development is the current Co-chair of the Continuum of Care and attends all CoC meetings. IURA staff were active participants in the development of the current CoC plan, which includes among its objectives providing and promoting collaborative leadership at all levels of government and across all sectors of public and private organizations by increasing knowledge about collaboration, homelessness, and successful interventions, to prevent and end homelessness.

This year-five Action Plan includes a program initiated by IURA staff and piloted in year-three and aimed at reducing homelessness among families with children. The program is a collaboration between the Ithaca City School District, the Ithaca Housing Authority, Ithaca Neighborhood Housing Services, the agencies that operate the local emergency shelter and domestic violence safe house, and the City of Ithaca.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

As noted above, the IURA's Director of Community Development is the Co-chair of the Continuum of Care and IURA staff were active participants in the development of the current CoC plan. Ithaca does not receive ESG funds; however, the CoC plan does prioritize increasing the use of HMIS, compiling research on best practices, and creating a common data standard and uniform performance measures. Efforts in these areas are ongoing on the part of all CoC organizations.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

| | | |
|---|--|---|
| 1 | Agency/Group/Organization | SOUTHSIDE COMMUNITY CENTER |
| | Agency/Group/Organization Type | Services-Children Civic Leaders Community Center Neighborhood Organization |
| | What section of the Plan was addressed by Consultation? | Anti-poverty Strategy Public Facilities and Infrastructure Needs |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | In-person and e-mail consultation. The priority community needs identified during the consultation were considered in the development of this year-five Action Plan. |
| 2 | Agency/Group/Organization | Downtown Ithaca Childcare Center |
| | Agency/Group/Organization Type | Services-Children |
| | What section of the Plan was addressed by Consultation? | Non-Homeless Special Needs |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | In-person, email, and phone consultation. The priority community needs identified during the consultation were considered in the development of this year-five Action Plan. |
| 3 | Agency/Group/Organization | GREATER ITHACA ACTIVITIES CENTER, INC. |
| | Agency/Group/Organization Type | Services-Children Services-Employment Community Center Neighborhood Organization |
| | What section of the Plan was addressed by Consultation? | Public Facilities and Infrastructure Needs |

| | | |
|---|--|---|
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | In-person group discussion, e-mail and phone consultation. The priority community needs identified during the consultation have informed the development of this year-five Action Plan. |
| 4 | Agency/Group/Organization | Habitat for Humanity of Tompkins and Cortland Counties |
| | Agency/Group/Organization Type | Housing |
| | What section of the Plan was addressed by Consultation? | Housing Need Assessment |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | Site visits and e-mail consultation. The priority community needs identified during the consultation have informed the development of this year-five Action Plan. |
| 5 | Agency/Group/Organization | Love Knows No Bounds |
| | Agency/Group/Organization Type | Services - Housing Services - furniture distribution |
| | What section of the Plan was addressed by Consultation? | Housing Need Assessment Non-Homeless Special Needs |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | In-person and e-mail consultation. The priority community needs identified during the consultation have informed the development of this year-five Action Plan. |
| 6 | Agency/Group/Organization | Significant Elements |
| | Agency/Group/Organization Type | Services-Persons with Disabilities Services-Employment |
| | What section of the Plan was addressed by Consultation? | Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs Economic Development |

| | | |
|---|--|---|
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | In-person and e-mail consultation. The priority community needs identified during the consultation have informed the development of this year-five Action Plan. |
| 7 | Agency/Group/Organization | Ithaca Housing Authority |
| | Agency/Group/Organization Type | PHA |
| | What section of the Plan was addressed by Consultation? | Housing Need Assessment Homeless Needs - Families with children Anti-poverty Strategy |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | E-mail and phone consultation. The priority community needs identified during the consultation have informed the development of this year-five Action Plan. |
| 8 | Agency/Group/Organization | Ithaca City School District |
| | Agency/Group/Organization Type | Services-Children School District |
| | What section of the Plan was addressed by Consultation? | Housing Need Assessment Homeless Needs - Families with children |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | In-person and e-mail consultation. The priority community needs identified during the consultation have informed the development of this year-five Action Plan. |
| 9 | Agency/Group/Organization | ADVOCACY CENTER OF TOMPKINS COUNTY |
| | Agency/Group/Organization Type | Services - Housing Services-Victims of Domestic Violence Services - Victims |

| | | |
|----|--|---|
| | What section of the Plan was addressed by Consultation? | Housing Need Assessment Homeless Needs - Families with children Fair Housing (VAWA); Homeless Prevention; Public Facility and Infrastructure Needs |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | In-person and e-mail consultation. The priority community needs identified during the consultation have informed the development of this year-five Action Plan. |
| 10 | Agency/Group/Organization | The Rescue Mission Alliance of Syracuse |
| | Agency/Group/Organization Type | Housing Services-homeless |
| | What section of the Plan was addressed by Consultation? | Homeless Needs - Chronically homeless Homeless Needs - Families with children Public Facilities and Infrastructure Needs |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | In-person and e-mail consultation. The priority community needs identified during the consultation have informed the development of this year-five Action Plan. |
| 11 | Agency/Group/Organization | The Learning Web |
| | Agency/Group/Organization Type | Services - Housing Services-homeless Services-Employment Services for unaccompanied youth |
| | What section of the Plan was addressed by Consultation? | Homelessness Needs - Unaccompanied youth |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | In-person and e-mail consultation. The priority community needs identified during the consultation have informed the development of this year-five Action Plan. |

| | | |
|----|--|---|
| 12 | Agency/Group/Organization | CORNELL COOPERATIVE EXTENSION - TOMPKINS COUNTY |
| | Agency/Group/Organization Type | Services-Education |
| | What section of the Plan was addressed by Consultation? | Non-Homeless Special Needs Economic Development |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | In-person and e-mail consultation. The priority community needs identified during the consultation have informed the development of this year-five Action Plan. |
| 13 | Agency/Group/Organization | CATHOLIC CHARITIES OF TOMPKINS/TIOGA |
| | Agency/Group/Organization Type | Services - Housing Services-homeless Services-Employment Immigrant Legal Services, Basic Needs |
| | What section of the Plan was addressed by Consultation? | Housing Need Assessment Homeless Needs - Families with children Homelessness Strategy Immigrant Legal Services |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | In-person and e-mail consultation. The priority community needs identified during the consultation have informed the development of this year-five Action Plan. |
| 14 | Agency/Group/Organization | Ithaca Neighborhood Housing Services, Inc. |
| | Agency/Group/Organization Type | Housing Services - Housing |

| | | |
|----|--|--|
| | What section of the Plan was addressed by Consultation? | Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | In-person and e-mail consultation. The priority community needs identified during the consultation have informed the development of this year-five Action Plan. |
| 15 | Agency/Group/Organization | City of Ithaca Dept of Public Works |
| | Agency/Group/Organization Type | Other government - Local |
| | What section of the Plan was addressed by Consultation? | Infrastructure Needs; Sidewalks |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | In-person and e-mail consultation. The priority community needs identified during the consultation have informed the development of this year-five Action Plan. |
| 16 | Agency/Group/Organization | Tompkins Community Action |
| | Agency/Group/Organization Type | Housing Services-Children |
| | What section of the Plan was addressed by Consultation? | Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | In-person and e-mail consultation. The priority community needs identified during the consultation have informed the development of this year-five Action Plan. |

| | | |
|----|--|---|
| 17 | Agency/Group/Organization | TCAT |
| | Agency/Group/Organization Type | Services-Elderly Persons Services-Persons with Disabilities Services - Transportation |
| | What section of the Plan was addressed by Consultation? | Public Facilities and Infrastructure Needs |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | In-person and e-mail consultation. The priority community needs identified during the consultation have informed the development of this year-five Action Plan. |

Identify any Agency Types not consulted and provide rationale for not consulting

Public comment on this year-five Action Plan was widely solicited.

No agencies were intentionally excluded from consultation.

Other local/regional/state/federal planning efforts considered when preparing the Plan

| Name of Plan | Lead Organization | How do the goals of your Strategic Plan overlap with the goals of each plan? |
|-----------------------------------|--------------------------|--|
| Continuum of Care | Human Services Coalition | End chronic homelessness; set a path to ending all types of homelessness |
| City of Ithaca Comprehensive Plan | City of Ithaca | Create and promote a strong economy that provides opportunities and economic security for all residents; improve universal accessibility and livability; expand housing options to all income levels and life stages; invest wisely in the maintenance and improvement of infrastructure to foster community growth and development. |

| Name of Plan | Lead Organization | How do the goals of your Strategic Plan overlap with the goals of each plan? |
|---|---|---|
| Tompkins County Housing Strategy | Tompkins County | The Tompkins County Housing Strategy proposes(1) direction and targets for housing efforts over the next ten years, (2) approaches to achieve desired housing outcomes, and (3) monitoring and support needed to track progress and identify concerns that may arise along the way. In particular it focuses on gaps in the housing market and the needs of LMI and vulnerable populations. |
| Tompkins County Coordinated Transportation Plan | Ithaca-Tompkins County Transportation Council | This plan discusses existing transportation resources and identifies gaps with the goal of promoting universal accessibility and livability. |

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

Other agencies and individuals responded to 2018 Action Plan Outreach, including Finger Lakes Independence Center (FLIC), the Multicultural Resource Center (MRC), Opportunities, Alternatives, and Resources (OAR), and Ultimate Reentry Organization (URO).

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

In accordance with the City's approved *Citizen Participation Plan*, public outreach conducted prior to adoption of the Annual Action Plan on June 6, 2018, included an organizational meeting, neighborhood public input meetings, presentations by applicants with an opportunity for public comment, two public hearings, and a 30-day public comment period.

Meetings were advertised in accordance with the *Citizen Participation Plan*. All proposals received were made available to the public in their entirety on the Ithaca Urban Renewal website and their availability for review was announced, along with the schedule of upcoming public hearings, at meetings of the Common Council and the Planning and Development Board.

No written comments were received from the public. Verbal comments prioritized job readiness/training/placement programs; sidewalks; 2-1-1; youth mentoring, and tenant-based rental assistance.

Citizen Participation Outreach

| Sort Order | Mode of Outreach | Target of Outreach | Summary of response/attendance | Summary of comments received | Summary of comments not accepted and reasons | URL (If applicable) |
|------------|-------------------|------------------------------|--|--|--|---------------------|
| 1 | Newspaper Ad | Non-targeted/broad community | A display ad was placed in the newspaper of record for both Neighborhood Public Input meetings. See summary of attendance and comments below for each of those two meetings. | | | |
| 2 | Internet Outreach | Human Services providers | Information about the development of the Annual Action Plan was distributed via the Human Services Coalition listserv (approximately 300 individual addresses). | No comments were received in direct response to the posting; however, it is quite likely that potential applicants learned of the opportunity to submit proposals via this announcement. | | |

| Sort Order | Mode of Outreach | Target of Outreach | Summary of response/attendance | Summary of comments received | Summary of comments not accepted and reasons | URL (If applicable) |
|------------|------------------|------------------------------|---|---|--|---------------------|
| 3 | Public Meeting | Non-targeted/broad community | Nine members of the public attended the first Public Information meeting on 1/17/18. | Comments centered on public services needed by community youth; bicycles as affordable transportation options; need for coordination of case management efforts by human services agencies; reporting and compliance burdens; affordable housing; tenant-based rental assistance. | All comments were accepted. | |
| 4 | Public Meeting | Non-targeted/broad community | Four members of the public attended the second Public Information meeting on 1/18/18. | Comments centered on the need for service coordination; services for people with disabilities; services for youth; questions about CBDO designation process. | All comments were accepted. | |

| Sort Order | Mode of Outreach | Target of Outreach | Summary of response/attendance | Summary of comments received | Summary of comments not accepted and reasons | URL (if applicable) |
|------------|------------------|------------------------------|--|--|--|---------------------|
| 5 | Public Hearing | Non-targeted/broad community | Forty-five individuals attended to describe proposed projects; three members of the general public were in attendance. The public hearing was held on March 22 and continued until March 29, 2018. | Applicants noted the need for intensive case management for vulnerable populations; job readiness/training/placement programs for individuals with significant barriers to employment: public facility improvements; the 2-1-1 information and referral service; immigrant services; need for an increased supply of affordable rental and homeowner units; homeowner rehab, and programming aimed at ending homelessness. | All comments were accepted. | |
| 6 | Public Meeting | Non-targeted/broad community | No members of the public attended the meeting of the Ithaca Urban Renewal Agency on April 19, 2018. | No comments were offered by the public. | | |

| Sort Order | Mode of Outreach | Target of Outreach | Summary of response/attendance | Summary of comments received | Summary of comments not accepted and reasons | URL (If applicable) |
|------------|------------------|------------------------------|--|---|--|---------------------|
| 7 | Public Meeting | Non-targeted/broad community | Seventeen members of the public attended the meeting of the Ithaca Urban Renewal Agency on April 26, 2018. | No comments were offered by the public. | | |
| 8 | Public Hearing | Non-targeted/broad community | Fourteen members of the public attended the public hearing held at the Planning and Economic Development Committee of the Common Council on May 9, 2018. | No comments were offered by the public. | | |

| Sort Order | Mode of Outreach | Target of Outreach | Summary of response/attendance | Summary of comments received | Summary of comments not accepted and reasons | URL (if applicable) |
|------------|------------------|------------------------------|--|---|--|---------------------|
| 9 | Public Meeting | Non-targeted/broad community | Fifty-two members of the public attended the meeting of the Common Council. The Action Plan was adopted at the June 6, 2018, meeting of the Common Council, at which an opportunity for public comment was provided. | No comments were offered by the public. | | |

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

In 2018, both HOME and CDBG Awards were greater than anticipated.

CDBG: Anticipated = \$634,000 ; CDBG Awarded = \$686,071

HOME: Anticipated = \$261,000 ; HOME Awarded = \$368,803

Anticipated Resources

| Program | Source of Funds | Uses of Funds | Expected Amount Available Year 1 | | | | Expected Amount Available Remainder of ConPlan \$ | Narrative Description |
|---------|------------------|--|----------------------------------|--------------------|--------------------------|-----------|---|--|
| | | | Annual Allocation: \$ | Program Income: \$ | Prior Year Resources: \$ | Total: \$ | | |
| CDBG | public - federal | Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services | 686,071 | 160,000 | 38,761 | 884,832 | 608,824 | Expected Amount Available Remainder of Con Plan = Unexpended line of credit CDBG funds as of 5/31/2018 (source: Grant Summary 5/2018). |

| Program | Source of Funds | Uses of Funds | Expected Amount Available Year 1 | | | | Expected Amount Available Remainder of ConPlan \$ | Narrative Description |
|---------|------------------|---|----------------------------------|--------------------|--------------------------|-----------|---|---|
| | | | Annual Allocation: \$ | Program Income: \$ | Prior Year Resources: \$ | Total: \$ | | |
| HOME | public - federal | Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA | 368,803 | 2,222 | 133,794 | 504,819 | 107,808 | Expected Amount Available Remainder of Con Plan = Portion of 2018 HOME Allocation that was above-anticipated. |

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

Federal HOME and CDBG funds totaling \$1,387,328.50 (including prior year resources) will leverage \$4,101,554.49 in private, local, and state funding this year. Based on FY 2017 HOME Match reduction table, Per Capita Income and Family Poverty Rate, the City of Ithaca has received a 100% HOME match reduction for 2018.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

Not applicable

Discussion

Not applicable

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

| Sort Order | Goal Name | Start Year | End Year | Category | Geographic Area | Needs Addressed | Funding | Goal Outcome Indicator |
|------------|---|------------|----------|-----------------------------------|-----------------|--|------------------------------------|---|
| 1 | Improve and Expand Affordable Housing Options | 2014 | 2018 | Affordable Housing | Citywide | AH - production of new units AH - TBRA AH - Homeowner rehab/repair AH - accessibility improvements AH - permanent supportive housing | CDBG: \$296,518 HOME: \$366,342 | Rental units constructed: 40 Household Housing Unit Rental units rehabilitated: 12 Household Housing Unit Homeowner Housing Added: 2 Household Housing Unit Homeowner Housing Rehabilitated: 44 Household Housing Unit Tenant-based rental assistance / Rapid Rehousing: 84 Households Assisted Other: 6 Other |
| 2 | Expand Economic and Employment Opportunities | 2014 | 2018 | Non-Housing Community Development | Citywide | ED - Job creation & entrepreneurship | CDBG: \$68,738 | Jobs created/retained: 4 Jobs Businesses assisted: 5 Businesses Assisted |

| Sort Order | Goal Name | Start Year | End Year | Category | Geographic Area | Needs Addressed | Funding | Goal Outcome Indicator |
|------------|---|------------|----------|---|-----------------|---|--------------------|--|
| 3 | Strengthen Neighborhoods | 2014 | 2018 | Non-Housing Community Development | Citywide | Public Facilities PI - Public Infrastructure PF - Childcare centers PF - Domestic violence shelter | CDBG: \$52,761 | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 1065 Persons Assisted Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 85 Households Assisted Homelessness Prevention: 65 Persons Assisted |
| 4 | Increase Physical and Economic Mobility | 2014 | 2018 | Non-Homeless Special Needs Non-Housing Community Development | Citywide | ED - Job creation & entrepreneurship ED - Job readiness and placement | CDBG: \$227,800 | Public service activities other than Low/Moderate Income Housing Benefit: 70 Persons Assisted Jobs created/retained: 34 Jobs |
| 5 | Meet Essential Needs for Food, Shelter & Safety | 2014 | 2018 | Homeless Non-Homeless Special Needs Non-Housing Community Development | Citywide | PS - Youth services PS - Information & referral PS - Immigrant services | CDBG: \$70,300 | Public service activities other than Low/Moderate Income Housing Benefit: 7930 Persons Assisted Homelessness Prevention: 24 Persons Assisted |

Table 6 – Goals Summary

Goal Descriptions

| | | |
|---|-------------------------|---|
| 1 | Goal Name | Improve and Expand Affordable Housing Options |
| | Goal Description | <p>Neighbor to Neighbor Home Rehabilitation (\$40,000 CDBG) (4 beneficiaries/units)</p> <p>Chartwell (\$75,000 CDBG + \$125,000PI = \$200,000 CDBG/PI) (12 beneficiaries/rooms)</p> <p>402 S. Cayuga St. homebuyer project (\$150,000 HOME) (2 beneficiaries/units)</p> <p>Housing Scholarship Program (\$65,592 HOME) (7 beneficiaries/units)</p> <p>Security Deposit Assistance (\$18,250 HOME + \$30,000 HOME R/U = \$48,250 HOME) (77 beneficiaries/units)</p> <p>Security Deposit Inspections (\$1,058 HOME + \$1,442 HOME R/U = \$2,500 HOME) (same as Security Deposits)</p> <p>150 N. Albany St. rental housing new construction (\$100,000 HOME/RU) (40 beneficiaries/units)</p> <p>Ramp Loan Program (\$21,758 CDBG + \$2,260 CDBG PI = \$24,018) (6 beneficiaries/units)</p> <p>Mini-Repair Program (\$32,500 CDBG) (40 beneficiaries/units)</p> <p>CHDO Reserve Fund (\$110,154.78)</p> <p>*Ramps are noted as “other” in Goal Outcome Indicators (GOI)</p> <p>TOTAL CDBG: \$296,518</p> <p>TOTAL HOME: \$366,342</p> <p>TOTAL 188 BENEFICIARIES/UNITS</p> |

| | | |
|---|-------------------------|---|
| 2 | Goal Name | Expand Economic and Employment Opportunities |
| | Goal Description | <p>Food Entrepreneurship Training 2.0 (\$25,000 CDBG) (5 business teams)</p> <p>Economic Development Loan Fund (\$43,738.80)</p> <p>Ithaca ReUse Center Expansion (3 jobs created) (\$100,000 UDAG)</p> <p>TOTAL: \$68,738 CDBG and \$100,000 UDAG</p> |
| 3 | Goal Name | Strengthen Neighborhoods |
| | Goal Description | <p>Targeted Urban Bus Stop Upgrades (\$13,500 CDBG) (1,065 beneficiaries)</p> <p>Final Phase Compliance for Heating and Roofing (\$29,300 CDBG/RU) (85 beneficiaries)</p> <p>Domestic Violence Shelter Renovation (\$9,460.72 CDBG + \$500 CDBG PI = 9,960.72 CDBG/PI) (65 beneficiaries)</p> <p>TOTAL: \$52,760.72 CDBG</p> |

| | | |
|---|-------------------------|--|
| 4 | Goal Name | Increase Physical and Economic Mobility |
| | Goal Description | <p>Employability is critical to increasing physical and economic mobility. In 2018, three funded projects assist LMI individuals with readiness, training, and job placement. Thirty-four people will be placed in employment (11+ 17 + 6). Approximately 70 additional people will be assisted through training and readiness activities.</p> <p>Hospitality Employment Training Program (HETP) trains approximately 16 LMI individuals and places 11 in jobs in the hospitality industry (tourism, hotels, and restaurants). (\$100,000 CDBG)</p> <p>G)</p> <p>Work Preserve: Job Readiness prepares 20 LMI individuals with employment barriers with the soft-skills necessary to succeed in the workplace (\$20,000 CDBG); 6 of the LMI individuals readied will then be placed via Work Preserve: Job Placements(\$67,000 CDBG)</p> <p>Volunteer Worker & Job Skills Training will provide job readiness and skill training to approximately 50 community members, and will place 17 in employment. It will also create one full-time equivalent job. (\$40,300 CDBG)</p> |
| 5 | Goal Name | Meet Essential Needs for Food, Shelter & Safety |
| | Goal Description | <p>Immigrant Services Program provides critical information and assistance to a vulnerable population that may face language and cultural barriers. (\$30,000 CDBG)</p> <p>2-1-1 Information and Referral Service is a vital safety-net program linking people to the important community and public resources they need. (\$20,000 CDBG)</p> <p>Housing for School Success case management provides support to families transitioning from housing instability to permanent housing. Consistent contact with a social worker familiar with their situations enables families to work through a host of challenges and make gains that will prevent future homelessness. (\$20,300) (Note that TBRA and permanent housing assistance are detailed elsewhere)</p> |

Projects

AP-35 Projects – 91.220(d)

Introduction

In 2018, the City received a number of proposals to continue support for existing programs, as well as proposals to fund several new projects. With requests for support significantly exceeding available resources, the City elected to fund the following projects, all of which address high-priority community needs.

Projects

| # | Project Name |
|----|--|
| 1 | Economic Development |
| 2 | Homeowner Rehabilitation |
| 4 | Job Training with Placement |
| 5 | Public Facilities |
| 6 | Public Services - other than LMI housing benefit |
| 7 | Public Services- Homeless Prevention |
| 11 | Rental Housing Rehabilitation |
| 12 | Accessibility Improvements |
| 13 | New Construction - Homebuyer |
| 14 | Tenant Based Rental Assistance |
| 15 | Administration |
| 16 | New Construction - Rental Housing |

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

AP-38 Project Summary
Project Summary Information

| | | |
|----------|--|--|
| 1 | Project Name | Economic Development |
| | Target Area | Citywide |
| | Goals Supported | Expand Economic and Employment Opportunities |
| | Needs Addressed | ED - Job creation & entrepreneurship |
| | Funding | CDBG: \$68,738 |
| | Description | Economic development activities in support of job creation, including new business loans and micro-enterprise assistance. |
| | Target Date | |
| | Estimate the number and type of families that will benefit from the proposed activities | 8 LMI families |
| | Location Description | Ithaca ReUse, 214 Elmira Road, Ithaca, NY and various |
| | Planned Activities | Financial assistance to businesses that will result in the creation of jobs and micro-enterprises whose operators are LMI at inception. Economic Development Loan Fund (\$43,738.80 CDBG) Ithaca ReUse Expansion will create 3 FTE jobs (\$100,000 UDAG funding) Volunteer Worker and Skill Training will create 1 FTE, however, this project's budget is included in the Public Services section. Food Entrepreneurship Program 2.0 will assist 5 microenterprise businesses in 2018 (\$25,000 CDBG) |
| 2 | Project Name | Homeowner Rehabilitation |
| | Target Area | Citywide |
| | Goals Supported | Improve and Expand Affordable Housing Options |
| | Needs Addressed | AH - Homeowner rehab/repair |
| | Funding | CDBG: \$72,500 |
| | Description | Rehabilitation and preventative maintenance/minor repair activities for LMI owner-occupied homes |
| | Target Date | |

| | | |
|----------|--|---|
| | Estimate the number and type of families that will benefit from the proposed activities | 44 LMI families will benefit from these activities. |
| | Location Description | Citywide |
| | Planned Activities | Neighbor to Neighbor Homeowner Rehab (4 households) (\$40,000 CDBG) INHS Mini-Repair Program (40 households) (\$32,500 CDBG) |
| 3 | Project Name | Job Training with Placement |
| | Target Area | Citywide |
| | Goals Supported | Increase Physical and Economic Mobility |
| | Needs Addressed | ED - Job readiness and placement |
| | Funding | CDBG: \$239,300 |
| | Description | Job training resulting in placement for LMI individuals with barriers to employment |
| | Target Date | |
| | Estimate the number and type of families that will benefit from the proposed activities | See narrative |
| | Location Description | Various |
| | Planned Activities | Hospitality Employment Training Program (16 individuals trained, 11 placed) (\$100,000 CDBG) Volunteer Worker and Job Skills Training (50 trained, 17 placed) (\$71,800 CDBG) Work Preserve Job Placement (20 individuals trained, 6 placed) (\$67,500 CDBG = placement activity) |
| 4 | Project Name | Public Facilities |
| | Target Area | Citywide |
| | Goals Supported | Strengthen Neighborhoods |
| | Needs Addressed | Public Facilities PI - Public Infrastructure PF - Childcare centers PF - Domestic violence shelter |

| | | |
|---|--|---|
| | Funding | CDBG: \$52,761 |
| | Description | Physical improvements to public facilities |
| | Target Date | |
| | Estimate the number and type of families that will benefit from the proposed activities | See Goal Outcome Indicators for specifics. |
| | Location Description | Bus stop at State Street at Meadow Street Downtown Ithaca Children's Center at 506 First Street, Ithaca, NY Domestic violence shelter at confidential location |
| | Planned Activities | Targeted Urban Bus Stop Signage & Amenities Upgrade (\$13,500 CDBG) Final Phase Compliance for Heating and Roofing (\$29,300 CDBG) Domestic Violence Shelter Renovation (\$9,960.72 CDBG) |
| 5 | Project Name | Public Services - other than LMI housing benefit |
| | Target Area | Citywide |
| | Goals Supported | Increase Physical and Economic Mobility Meet Essential Needs for Food, Shelter & Safety |
| | Needs Addressed | ED - Job readiness and placement PS - Information & referral PS - Immigrant services |
| | Funding | CDBG: \$70,000 |
| | Description | Public services that are not related to LMI housing |
| | Target Date | |
| | Estimate the number and type of families that will benefit from the proposed activities | See Goal Outcome Indicators for specifics |
| | Location Description | Various |

| | | |
|---|--|--|
| | Planned Activities | Immigrant Services (\$30,000.00 CDBG) (100 beneficiaries) 2-1-1 Call Center Information and Referral (\$20,000.00 CDBG) (7830 beneficiaries) Work Preserve: Job Readiness (\$20,000 CDBG-readiness only) (20 beneficiaries) |
| 6 | Project Name | Public Services- Homeless Prevention |
| | Target Area | Citywide |
| | Goals Supported | Increase Physical and Economic Mobility Meet Essential Needs for Food, Shelter & Safety |
| | Needs Addressed | PS - Homeless services day programming PS - Mental health and substance abuse services |
| | Funding | CDBG: \$20,300 |
| | Description | Public services that prevent homelessness |
| | Target Date | |
| | Estimate the number and type of families that will benefit from the proposed activities | Approximately* 12 homeless families at Beverly J. Martin Elementary. (*Scaled project) Note for chart (below) We used the indicator at #15 Homeless Prevention (rather than #3 - Public service activities other than Low/Moderate Income Housing Benefit) because the goal improve educational outcomes by stabilizing families, assisting with TBRA, and preventing homelessness. With "24 persons assisted" we are assuming 1 parent with 1 child for each of the 12 families being assisted at BJM. This is an approximate number. There may be more members in each family, but we can assume at least one parent will have at least one child to arrive at the minimum number of 24. |
| | Location Description | TBD - various. |
| | Planned Activities | Year 3 Case Management for 12 LMI families in Housing for School Success program (\$20,300 CDBG) |
| 7 | Project Name | Rental Housing Rehabilitation |
| | Target Area | Citywide |
| | Goals Supported | Improve and Expand Affordable Housing Options |
| | Needs Addressed | AH - Rental rehab/energy efficiency |
| | Funding | CDBG: \$200,000 |

| | | |
|----------|--|--|
| | Description | Chartwell House, which provides permanent, supportive housing for 12 special-needs men, is receiving funding for needed renovations. |
| | Target Date | |
| | Estimate the number and type of families that will benefit from the proposed activities | 12 special-needs men. |
| | Location Description | 322 North Meadow Street, Ithaca, NY 14850 |
| | Planned Activities | Rental housing rehabilitation |
| 8 | Project Name | Accessibility Improvements |
| | Target Area | Citywide |
| | Goals Supported | Improve and Expand Affordable Housing Options Increase Physical and Economic Mobility |
| | Needs Addressed | AH - accessibility improvements |
| | Funding | CDBG: \$24,018 |
| | Description | Ramp Loan Program |
| | Target Date | |
| | Estimate the number and type of families that will benefit from the proposed activities | 6 households |
| | Location Description | TBD |
| | Planned Activities | Ramp Loan Program (\$21,758 CDBG + \$2,260 CDBG PI = \$24,018 CDBG/PI) |
| 9 | Project Name | New Construction - Homebuyer |
| | Target Area | Citywide |
| | Goals Supported | Improve and Expand Affordable Housing Options |
| | Needs Addressed | AH - production of new units |
| | Funding | HOME: \$150,000 |
| | Description | New construction of at least (2) for-sale affordable homes at 402 S. Cayuga Street, Ithaca, NY |
| | Target Date | |

| | | |
|-----------|--|--|
| | Estimate the number and type of families that will benefit from the proposed activities | 2 LMI households |
| | Location Description | 402 S. Cayuga Street, Ithaca, NY |
| | Planned Activities | Construction of at least (2) for-sale affordable Homes at 402 S. Cayuga Street, Ithaca NY, (\$150,000 HOME) |
| 10 | Project Name | Tenant Based Rental Assistance |
| | Target Area | Citywide |
| | Goals Supported | Improve and Expand Affordable Housing Options Meet Essential Needs for Food, Shelter & Safety |
| | Needs Addressed | AH - TBRA |
| | Funding | HOME: \$116,342 |
| | Description | Provision of TBRA to LMI households |
| | Target Date | |
| | Estimate the number and type of families that will benefit from the proposed activities | 84 LMI households |
| | Location Description | TBD (various) |
| | Planned Activities | Security Deposit Program (\$18,250 HOME + \$30,000 HOME R/U = \$48,250 HOME/R/U) Security Deposit Inspections (\$1,058 HOME + \$1,442 HOME R/U = \$2,500 HOME/R/U) Housing for School Success TBRA (included in amount listed at Security Deposits) Housing Scholarship Program (\$65,592 HOME) |
| 11 | Project Name | Administration |
| | Target Area | Citywide |
| | Goals Supported | Improve and Expand Affordable Housing Options Expand Economic and Employment Opportunities Strengthen Neighborhoods Increase Physical and Economic Mobility Meet Essential Needs for Food, Shelter & Safety |

| | | |
|-----------|--|---|
| | Needs Addressed | AH - production of new units AH - TBRA AH - Homeowner rehab/repair AH - accessibility improvements AH - Transitional housing AH - permanent supportive housing ED - Job creation & entrepreneurship ED - Job readiness and placement PS - Youth services PS - Information & referral PS - Immigrant services Planning - AFFH |
| | Funding | CDBG: \$137,214 HOME: \$36,880 |
| | Description | Administration of HOME and CDBG activities. |
| | Target Date | |
| | Estimate the number and type of families that will benefit from the proposed activities | See Goal Outcome Indicators for detail |
| | Location Description | Administration occurs at 108 East Green Street, Ithaca, NY |
| | Planned Activities | Planning, implementation, administration, accounting, contracts monitoring, and others. |
| 12 | Project Name | New Construction - Rental Housing |
| | Target Area | Citywide |
| | Goals Supported | Improve and Expand Affordable Housing Options |
| | Needs Addressed | AH - production of new units |
| | Funding | HOME: \$100,000 |
| | Description | New construction of rental housing with approximately 40 affordable units, 14 set-aside for people who have experienced homelessness. |
| | Target Date | |
| | Estimate the number and type of families that will benefit from the proposed activities | 40 households, including 14 who previously experienced homelessness (In the chart below, 14 formerly homeless households are noted both as beneficiaries of new rental housing construction and of homelessness prevention, below). |

| | | |
|--|-----------------------------|---|
| | Location Description | 150 North Albany Street, Ithaca, NY |
| | Planned Activities | 40 households, including 14 who previously experienced homelessness (In the chart below, 14 formerly homeless households are noted both as beneficiaries of new rental housing construction and of homelessness prevention, below). |

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The City will not prioritize the allocation of funding geographically, other than to the extent that CDBG funds will be utilized only within the defined Urban Renewal Area.

Geographic Distribution

| Target Area | Percentage of Funds |
|--------------------|----------------------------|
| Citywide | 100 |

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

The most pressing community needs identified in the Consolidated Plan market analysis and needs assessment are not restricted to particular geographic areas and could potentially be addressed by activities located anywhere within the city limits.

Discussion

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

| One Year Goals for the Number of Households to be Supported | |
|---|-----|
| Homeless | 26 |
| Non-Homeless | 144 |
| Special-Needs | 18 |
| Total | 188 |

Table 9 - One Year Goals for Affordable Housing by Support Requirement

| One Year Goals for the Number of Households Supported Through | |
|---|-----|
| Rental Assistance | 84 |
| The Production of New Units | 42 |
| Rehab of Existing Units | 56 |
| Acquisition of Existing Units | 0 |
| Total | 182 |

Table 10 - One Year Goals for Affordable Housing by Support Type

Discussion

Homeless:

Housing Scholarship recipients (7) +

Housing for School Success families (5) +

150 N. Albany homeless set-aside units (14)

= 26 Total Homeless Households (*note HSS Homeless Prevention numbers elsewhere are 24 INDIVIDUALS-12 adults/12 children)

Non-Homeless:

Security Deposits (77 – 5 Housing for School Success = 72) +

Neighbor to Neighbor (4) +

402 S. Cayuga Homebuyer (2) +

Mini-Repair (40) +

150 N. Albany non-homeless (40-14 = 26)

144 = Total Non-homeless

Special Needs:

Chartwell (12) +

Ramps (6)

= 18 Total Special Needs

26 + 144 + 18 = 188 Total Number of Households to be supported

Rental Assistance:

Security Deposits (72 + 5 Housing for School Success = 77) +

Housing Scholarships (7)

= 84 Total Rental Assistance

Production of New Units:

150 N. Albany Rental (40) +

402 S. Cayuga Homebuyer (2)

= 42 Total New Units

Rehab of Existing Units:

Neighbor to Neighbor (4) +

Mini-Repair (40) +

Chartwell (12)

= 56 Rehab of Existing Units

Note: Up to eight additional homeless families are being supported through Housing for School Success case management, a public service that is not captured under "Affordable Housing", hence the difference in number of 188 in section one and 182 in section two.

AP-60 Public Housing – 91.220(h)

Introduction

Actions planned during the next year to address the needs to public housing

No actions planned this year.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

No actions are planned on the part of the City; however, the Ithaca Housing Authority sponsors a Tenant Council for its senior site, which meets monthly, and has attempted recruiting members for Tenant Councils for its family sites. The Ithaca Housing Authority also sponsors an overall Resident Advisory Board. The Resident Advisory Board serves in an advisory capacity to the Housing Authority on programmatic and policy areas of concern to residents; the size of the Resident Advisory Board is variable. In Spring of 2018, IHA and IURA staff discussed various strategies to boost engagement in Tenant Councils and the Resident Advisory Board. Strategies to offer general participating options including suggestion boxes, digital surveys, or invitations to email suggestions were also discussed. Since 2008 IHA has also offered a Housing Choice Voucher Homeownership Program. This program provides current Housing Choice Voucher recipients who have not previously owned a home with homeownership counseling and vouchers to assist with their monthly homeownership expense in lieu of rental assistance.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

Not applicable.

Discussion

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

No specific activities in this area were funded in 2018 using Entitlement funds; however, utilizing other sources of funding, as with last year, the City provides support for the Commons Outreach Worker, who is tasked with providing street outreach in the Downtown Core area, and facilitating access to services and resources to all interested persons, specifically including the homeless. IURA Staff participated in the HUD-mandated Point-in-Time Count in January, interviewing unsheltered members of the community. IURA Staff also interviewed homeless individuals during outreach for the Assessment of Fair Housing.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City has allocated 2018 funding to support case management for Housing for School Success, which provides housing for up to 15 families total over 3 years. The City has allocated funding to ensure the ongoing viability of domestic violence shelter, which fills an important community need in preventing temporary or long-term homelessness that might otherwise be experienced by those fleeing their homes due to violence.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City has allocated 2018 funding to the Housing Scholarship Program, tenant based rental assistance for homeless youths receiving supportive services. Housing for School Success helps homeless families secure permanent housing, provides tenant-based rental assistance in the form of full security deposits, and provides family case management to strengthen gains and prevent future loss of housing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly

funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The City has allocated 2018 funding to support the Security Deposit program, providing tenants with deposit assistance so that they may access safe, affordable rental housing. Though not a requirement of participation, the majority of households utilizing this program receive assistance from a public agency. The City has allocated funding to support tenant-based rental assistance for low income, homeless, and/or transient youth and young families.

Discussion

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

Local public policies do not appear to serve as impediments to the development of affordable housing; however, the City continues to explore potential new policies that could stimulate the development of affordable units. Toward that end, the City has been exploring a voluntary inclusionary zoning policy and has prioritized creation of a new housing plan. The City supports the Continuum of Care's newly-implemented coordinated approach to identifying and providing housing to chronically homeless individuals. In 2018, the City completed its Assessment of Fair Housing (AFH) to learn about and devise strategies for overcoming existing barriers. The goals of the AFH will be incorporated into the 2019 Consolidated Plan.

Discussion:

AP-85 Other Actions – 91.220(k)

Introduction:

Actions planned to address obstacles to meeting underserved needs

The need for a program to address housing instability contributing to a high rate of student turn-over and poor test performance at one of our local elementary schools was identified in the 2015 Action Plan and addressed in the 2016 and 2017 Action Plans via the Housing for School Success program. This effort is continuing in the 2018 Action Plan with case management for Housing for School Success families.

The City's Assessment of Fair Housing was completed in 2018. The goals developed from the analysis of HUD-provided data and maps will be incorporated into the 2019 Consolidated Plan. Efforts are already underway to accomplish milestones associated with the goals. Examples: The City has updated, finalized and implemented its Limited English Proficiency Plan. IURA Staff is helping develop an educational workshop for policy-makers, landlords, and service providers aimed at preventing income bias and increasing housing choice the local rental market.

Actions planned to foster and maintain affordable housing

The City has allocated a significant portion of its entitlement funds to the expansion of the affordable housing supply through new construction, homeowner-housing rehabilitation and repair programs, rental housing rehabilitation activities, provision of Tenant Based Rental Assistance, and supportive services that ensure residents' stability in housing this year.

Actions planned to reduce lead-based paint hazards

To reduce LBP hazards and increase access to housing without LBP hazards in 2018, the City will focus on continued support for the development of new affordable units. In addition, all TBRA beneficiaries are screened for lead-impacted family members and are advised about the risks of lead paint.

Actions planned to reduce the number of poverty-level families

The City has adopted six primary strategies to reduce the number of families living in poverty. In 2018, the City will fund programs in five of these strategic areas:

- linking those in poverty with existing programs and services that are available to assist with basic needs;
- stabilizing people in affordable housing;
- funding program(s) that increase high school graduation rate of LMI residents (HSS)

- providing job training and placement to very-low income residents; and
- reducing cultural barriers that limit access by LMI people of color and immigrants to existing programs and projects.

Actions planned to develop institutional structure

The City will continue to fund the 2-1-1 Information and Referral Service, which serves as a critical link in the local service delivery structure. Increased need for intensive case management has been identified by several local service providers; the City will explore ways to coordinate efforts to maximize local case management resources.

Actions planned to enhance coordination between public and private housing and social service agencies

The City will continue to be an active participant in the local Continuum of Care, the Homeless and Housing Task Force, the Human Services Coalition Forum, the weekly Economic Development meeting, and the monthly Economic Development Collaborative meeting.

Discussion:

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction:

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

| | |
|--|----------------|
| 1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed | 160,000 |
| 2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan. | 0 |
| 3. The amount of surplus funds from urban renewal settlements | 0 |
| 4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan | 0 |
| 5. The amount of income from float-funded activities | 0 |
| Total Program Income: | 160,000 |

Other CDBG Requirements

| | |
|---|---------|
| 1. The amount of urgent need activities | 0 |
| 2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan. | 100.00% |

**HOME Investment Partnership Program (HOME)
Reference 24 CFR 91.220(l)(2)**

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

Not applicable.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

Please see attached Resale/Recapture Policy.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

No activities of this type are planned for this program year.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

No activities of this type are planned for this program year.

