



108 E. Green St.
Ithaca, NY 14850
(607) 274-6565

In-Person Hybrid Meetings: The IURA no longer conducts Public Meetings exclusively remotely. Meetings must be conducted in person, complying with NYS Open Meeting Law (OML), which applies to all IURA Board and Committees. Members of the public who would like to deliver VERBAL comments at a meeting (3-min. max.) are *strongly encouraged* to do so using the Zoom link and log-on credentials listed on the agenda, although they are welcome to do so in person at City Hall. WRITTEN public comments may be submitted before the meeting, using the instructions listed on the agenda. Pls. refer to the [IURA Public In-Person/Hybrid Meetings Policy](#) for more detailed information and further instructions. LIVE-STREAM VIDEO: A *non-interactive* YouTube live-stream of the meeting can also be viewed at: https://www.youtube.com/channel/UC7RtJN1P_RFaFW2IVCnTrDg. Because of a slight delay in launching the live-stream, the video may begin a few minutes before the meeting is formally convened.

AGENDA

IURA Neighborhood Investment Committee (NIC) 8:30 a.m., Thursday, March 9, 2023

IN-PERSON/HYBRID MEETING

(public, staff, & presenters may join remotely)

Common Council Chambers (Third Floor) | 108 E. Green St. | Ithaca, NY 14850

Join Zoom Mtg.: <https://us02web.zoom.us/j/86544854910?pwd=S1FEVkJlWlVWS2tGRlFSdHdKMWk0QT09>

Meeting ID: 865 4485 4910

Passcode: J9pfY3

Dial by your location: 646 558 8656 US (New York)

Meeting ID: 865 4485 4910

Passcode: 866821

I. Call to Order

II. Changes/Additions to Agenda

III. Public Comments (if any)

PUBLIC COMMENTS: WRITTEN public comments may be e-mailed until 3:00 p.m., the day *before* the meeting to: amendizabal@cityofithaca.org. Members of the public who would prefer to deliver VERBAL comments at the meeting (3-min. max.) should either appear in *person* or use above *Zoom* link and log-in credentials (for video) or dial-in number and log-in credentials (for telephone).

IV. Review of Minutes: February 9th & February 16th, 2023 — TABLED (recordings for viewing linked below)

February 9, 2023: <https://www.youtube.com/watch?v=loR9ZfdG6BU>

February 16, 2023: <https://www.youtube.com/watch?v=epYo6Sa1Rh8>

V. New Business

A. Discussion Item: Committee Recommendations for 2023 City of Ithaca HUD Entitlement Program

VI. Other Business

A. IURA Grants Summary

B. Staff Report

VII. Motion to Adjourn



If you have a disability and require specific accommodation in order to fully participate, please contact the CITY OF ITHACA CLERK'S OFFICE at 274-6570 or clerk@cityofithaca.org at least 72 hours prior to the meeting.

Unexpended CDBG Balances: Job Training/Placement Projects
2023 HUD Action Plan
Updated: 3/3/23

| A Sub-Recipient | B 2023 Funding Request | C 3/3/2023 Total Unexpended Balance (after pending vouchers) | D # of Months Until Next Program Year: Aug. 1, 2023 | E Monthly Burn Rate Based on 3-yr. Avg. Award | F Projected Unexpended Balance: Aug. 1, 2023 | G New Funding Required to Meet 2023 Funding Request |
|--------------------|---------------------------------|--|---|---|--|--|
| FLRU | \$ 116,600 | \$ 61,934 | 5 | \$5,700 | \$ 33,434 | \$ 83,166 |
| GIAC | \$ 70,000 | \$ 73,045 | 5 | \$6,300 | \$ 41,545 | \$ 28,455 |
| HI | \$ 67,500 | \$ 74,157 | 5 | \$5,600 | \$ 46,157 | \$ 21,343 |

Notes:

1. 2021 award of \$98,025 to FLRU was reprogrammed to a job retention loan to FLRU.
2. HUD Entitlement program year begins August 1st (date that projects can incur expenses for reimbursement).
3. HUD grant approval and access to federal funds typically occurs on October 1st annually.
4. Projected monthly burn rate calculated at average 2019-2021 disbursement levels.

Prepared by N. Bohn

IURA Job Readiness/Training/Placement Programs: Comparative Outcomes Summary (PY2013-2020)

Greater Ithaca Activities Center, Inc. Hospitality Training Program

| Program Year | IURA Funding | Job Placement | | |
|---|-----------------|---------------|--------|-------------|
| | | Goal | Actual | Cost/Job |
| 2013 | \$86,000 | 5 | 7 | \$12,286 |
| 2014 | \$92,495 | 5 | 11 | \$8,409 |
| 2015 | \$109,373 | 4 | 17 | \$6,434 |
| 2016 | \$100,000 | 4 | 13 | \$7,692 |
| 2017 | \$100,000 | 14 | 16 | \$6,250 |
| 2018 | \$110,000 | 12 | 13 | \$8,462 |
| 2019 | \$110,725 | 12 | 16 | \$6,920 |
| 2020 | \$75,000 | 14 | 8 | \$9,375 |
| 2021 | \$100,643 | 14 | 0 | in progress |
| 2022 | \$50,000 | 8 | TBD | |
| Totals | | | | |
| Thru 2020: \$783,593 70 101 | | | | |
| Average Cost Per Job Placement: \$7,760 | | | | |

Finger Lakes ReUse, Inc. ReUse Skills & Employment Training

| Program Year | IURA Funding | Job Placement | | |
|---|-----------------|---------------|--------|-------------|
| | | Goal | Actual | Cost/Job |
| 2013 | \$0 | 0 | 0 | NA |
| 2014 | \$26,330 | 3 | 10 | \$2,633 |
| 2015 | \$23,759 | 3 | 13 | \$1,828 |
| 2016 | \$0 | 0 | 0 | NA |
| 2017 | \$0 | 0 | 0 | NA |
| 2018 | \$71,800 | 17 | 7 | \$10,257 |
| 2019 | \$95,529 | 19 | 4 | \$23,882 |
| 2020 | \$75,000 | 17 | 2 | \$37,500 |
| 2021 | \$0 | 0 | 0 | NA |
| 2022 | \$61,935 | 8 | TBD | in progress |
| Totals | | | | |
| Thru 2020: \$292,418 59 36 | | | | |
| Average Cost Per Job Placement: \$8,120 | | | | |

Historic Ithaca, Inc. Work Preserve: Job Placements

| Program Year | IURA Funding | Job Placement | | |
|--|-----------------|---------------|--------|-------------|
| | | Goal | Actual | Cost/Job |
| 2013 | \$0 | 0 | 0 | NA |
| 2014 | \$62,500 | 3 | 5 | \$12,500 |
| 2015 | \$67,500 | 3 | 5 | \$13,500 |
| 2016 | \$67,500 | 4 | 5 | \$13,500 |
| 2017 | \$67,500 | 6 | 4 | \$16,875 |
| 2018 | \$67,500 | 6 | 5 | \$13,500 |
| 2019 | \$67,500 | 6 | 6 | \$11,250 |
| 2020 | \$67,500 | 4 | 2 | \$33,750 |
| 2021 | \$67,500 | 5 | 3 | in progress |
| 2022 | \$67,500 | 5 | TBD | |
| Totals | | | | |
| Thru 2020: \$467,500 32 32 | | | | |
| Average Cost Per Job Placement: \$14,610 | | | | |

Notes:

1. Figures above represent best effort to aggregate and compare job placement data based on quarterly reporting.
2. Each program above offers a unique mix of services designed to result in job placement. Services may include job readiness, skills training, work experience, internships, and job search:
 - FLRU program offers in-house apprenticeships in retail and technology providing extensive paid work experience to several participants.
 - GIAC program focuses on job readiness soft skills, hospitality training, and offers brief paid internships with private employers.
 - HI program receives referrals of participants with multiple barriers to gain employment; provides job readiness soft skills, and also provides significant work experience in retail and carpentry.

Prepared by N. Bohn, IURA

2023 HUD Entitlement Program (City of Ithaca, NY) – Funding Proposals Received

(grey boxes = not eligible under that column/program)

Last Updated: 3/8/23

| # | Project | Sponsor | Funding Request | Matching Funds (Sec. & Unsec.) | Total Project Cost | ANTICIPATED AVAILABLE FUNDING | | | Project Summary Description |
|---|--|---|------------------------|-----------------------------------|-------------------------|-------------------------------|---------------------|----------------------|---|
| | | | | | | CDBG | HOME | TOTAL | |
| | | | | | | \$793,047.20 | \$344,388.00 | \$1,277,435.20 | |
| HOUSING | | | | | | | | | |
| 1 | The Beacon | Ithaca Neighborhood Housing Services, Inc. (INHS) | \$ 199,900.00 | \$ 22,748,683.00 | \$ 22,948,583.00 | | | \$ - | Funding towards professional fees for construction of 55 affordable housing units targeted to households between 30%-100% Area Median Income (AMI), including 9 households exiting homelessness with a member impacted by a Substance Use Disorder. |
| 2 | Homeowner Rehab | Ithaca Neighborhood Housing Services, Inc. (INHS) | \$ 195,000.00 | \$ 92,583.75 | \$ 287,583.75 | | | \$ - | Funding towards construction (labor & materials), professional fees, recording fees, and permit fees to assist at least 8 LMI homeowners with maintenance and rehabilitation projects that improve condition, performance, accessibility, and safety of their homes. |
| 3 | Minor Repair Program | Ithaca Neighborhood Housing Services, Inc. (INHS) | \$ 40,000.00 | \$ 126,900.00 | \$ 166,900.00 | | | \$ - | Funding towards salary/benefits to provide at least 40 LMI homeowners with maintenance and repairs focused on health/safety issues, accessibility, and providing links to other programs and services. |
| 4 | CHT Sears Street Development | Ithaca Neighborhood Housing Services, Inc. (INHS) | \$ 100,000.00 | \$ 1,708,744.00 | \$ 1,808,744.00 | | | \$ - | Funding towards construction costs to build 2 new permanently affordable for-sale Community Housing Trust homes at 117 & 119 Sears St., as part of a four-unit development, targeted to first-time homebuyers earning less than 80% Area Median Income. |
| 5 | 312 S. Plain St. Duplex | Habitat for Humanity | \$ 95,000.00 | \$ 287,500.00 | \$ 382,500.00 | | | \$ - | Funding for construction materials, sub-contractors (e.g., roofers, drywall finishers), and professional services, to deconstruct/rebuild 312 S. Plain St. to create 2 owner-occupied affordable housing units for first-time homebuyers, with incomes of 30-60% Area Median Income (AMI). |
| 6 | Housing Scholarship Program | The Learning Web, Inc. | \$ 91,800.00 | \$ 81,100.00 | \$ 172,900.00 | | | \$ - | Tenant-Based Rental Assistance (TBRA) funding towards rent/utilities for 6 unaccompanied LMI homeless youth, residing in supported apartments to maintain stable housing while learning skills and behaviors to develop self-sufficiency. |
| 7 | Security Deposit Assistance for Vulnerable Households | Catholic Charities of Tompkins/Tioga Counties | \$ 37,500.00 | \$ 20,304.00 | \$ 57,804.00 | | | \$ - | Funding towards security deposits for 25 LMI households (incl. elderly, disabled, single parents) at risk of homelessness to access safe/stable housing and avoid/end homelessness, including 5 deposits for homeless families/children in Housing for School Success program. |
| 8 | SJCS Sober Living Reintegration Services | St. John's Community Services | \$ 106,000.00 | \$ 252,000.00 | \$ 871,800.00 | | | \$ - | Funding towards construction of a Reintegration Services facility (Halfway House) at 402 S. Albany St. to support 14 chemically dependent, homeless individuals in Tompkins County. |
| 9 | Village at Ithaca Capital Project Expansion: Housing Component | Village at Ithaca | \$ 199,000.00 | \$ 651,000.00 | \$ 850,000.00 | | | \$ - | Funding towards construction of a transitional and/or affordable housing facility at 401 W. Seneca St. for four LMI youth/young adults who lack housing security. |
| HOUSING SUBTOTAL: | | | \$ 1,064,200.00 | \$ 25,968,814.75 | \$ 27,546,814.75 | \$ - | \$ - | \$ - | |
| ECONOMIC DEVELOPMENT | | | | | | | | | |
| 10 | Building Quality Career Paths Through ReUse | Finger Lakes ReUse, Inc. | \$ 116,599.70 | \$ 149,285.56 | \$ 265,885.26 | | | \$ - | Funding towards staff wages/benefits, participant stipends, and work gear for job training for LMI populations (including the unemployed, disabled, formerly incarcerated, youth, and individuals in recovery), and placement of at least 15 LMI adults with employment barriers into permanent unsubsidized positions. |
| 11 | Work Preserve Job Training: Job Placements | Historic Ithaca, Inc. | \$ 67,500.00 | \$ 144,966.00 | \$ 215,466.00 | | | \$ - | Funding for staff salaries leading to job placements of 6 LMI individuals (e.g., youth, adults, homeless, formerly incarcerated, people with disabilities/mental illness, people with barriers to employment, new entrants to workforce), following job-readiness training. |
| 12 | Hospitality Employment Training Program (HETP) | Greater Ithaca Activities Center, Inc. (GIAC) | \$ 70,000.00 | \$ 102,940.00 | \$ 172,940.00 | | | \$ - | Staff, supplies, stipends, and professional fees to train 20 and place 14 LMI adults with employment barriers (e.g., people with disabilities, formerly incarcerated, homeless, recovering addicts, immigrants, single parents) into hospitality and office/administrative positions. |
| 13 | Shared Kitchen Ithaca (SKI): Food Product Micro-Enterprise Development | Friends of Ithaca Farmers Market | \$ 47,800.00 | \$ 32,500.00 | \$ 80,300.00 | | | \$ - | Funding towards (1) staff salary for 24-hour direct business technical assistance for each of 10 LMI micro-enterprises and (2) 50% rent subsidy for use of licensed shared commercial kitchen at 700 W. Buffalo St. for 260 hours (5 hrs./wk. average utilization). |
| 14 | BHU Pre-Apprenticeship Program | Black Hands Universal | \$ 70,000.00 | \$ 50,000.00 | \$ 120,000.00 | | | \$ - | Funding towards salaries/stipends, materials, protective gear, certifications, and paperwork to provide 3-5 LMI youth, formerly-incarcerated, and BIPOC individuals with hands-on training in different trades and skilled-labor fields, giving them basic skills necessary to obtain jobs with local trades/unions, City of Ithaca, Tompkins Co., and the private sector, and resulting in the permanent employment. |
| [#] | Economic Development Loan Fund | IURA | \$ - | \$ - | \$ - | | | \$ - | Capitalize loan fund for business loans resulting in job creation (including underwriting and delivery). |
| ECONOMIC DEVELOPMENT SUBTOTAL: | | | \$ 371,899.70 | \$ 479,691.56 | \$ 854,591.26 | \$ - | \$ - | \$ - | |
| PUBLIC FACILITIES/INFRASTRUCTURE | | | | | | | | | |
| 15 | 200 Cecil A. Malone Dr. Sidewalk Fill-In | City of Ithaca | \$ 180,000.00 | \$ - | \$ 180,000.00 | | | \$ - | Funding to construct shovel-ready project for installation of ADA curb ramps, curbing, new sidewalks, and cross-walks, benefiting pedestrians, especially LMI populations and persons needing ADA accessible walk-ways. |
| PUBLIC FACILITIES SUBTOTAL: | | | \$ 180,000.00 | \$ - | \$ 180,000.00 | \$ - | \$ - | \$ - | |
| PUBLIC SERVICES Public Services Funding Cap = 15% of 2021 CDBG Award: \$92,400 | | | | | | | | | |
| 16 | 2-1-1 Information & Referral Helpline with Housing Navigation | Human Services Coalition of Tompkins County, Inc. (HSC) | \$ 55,000.00 | \$ 131,210.00 | \$ 470,731.00 | | | \$ - | Staff salaries/fringe to provide sufficient contact center coverage to meet community needs and for enhanced housing navigation services, benefiting at least 3,375 LMI persons. |
| 17 | Work Preserve Job Training: Job Readiness | Historic Ithaca, Inc. | \$ 23,000.00 | (same as #11 above) | (same as #11 above) | | | \$ - | Funding for staff salaries to provide 20 LMI youth and adults with job-readiness training, workplace evaluations, and support in transitioning to other services or employment. |
| 18 | Immigrant Services Program (ISP) | Catholic Charities of Tompkins/Tioga Counties | \$ 40,000.00 | \$ 50,000.00 | \$ 90,000.00 | | | \$ - | Funding towards staffing to provide 120 refugees and immigrants with direct services and referrals so they can integrate into the community. |
| 19 | A Place to Stay: Follow-Up Support for Women Gaining Stability | Catholic Charities of Tompkins/Tioga Counties | \$ 20,000.00 | \$ 86,224.00 | \$ 106,224.00 | | | \$ - | Funding towards case-management evening/weekend staffing costs to support 10 LMI adult women, who are homeless or facing homelessness, and more than half of whom will be working through substance abuse recovery, as they transition to independent living. |
| 20 | Women's Empowerment Services & Training WEST | OAR of Tompkins County | \$ 44,000.00 | \$ 61,640.00 | \$ 105,640.00 | | | \$ - | Funding for training, staff stipends, bus passes, emergency hotel rooms, self-help training, food, supplies, and clothing to support 25-35 LMI women who have been systems-involved, homeless, or struggling with substance use or sex trafficking. |
| PUBLIC SERVICES SUBTOTAL: | | | \$ 182,000.00 | \$ 329,074.00 | \$ 772,595.00 | \$ - | \$ - | \$ - | |
| ADMINISTRATION | | | | | | | | | |
| 21 | CDBG Administration (20%) | IURA | \$ 127,542.80 | \$ - | \$ 127,542.80 | \$ 127,542.80 | | \$ 127,542.80 | Planning, administration, and monitoring for CDBG program. |
| 22 | HOME Administration (10%) | IURA | \$ 33,326.40 | \$ - | \$ 33,326.40 | | \$ 33,326.40 | \$ 33,326.40 | Planning, administration, and monitoring for HOME program. |
| ADMINISTRATION SUBTOTAL: | | | \$ 160,869.20 | \$ - | \$ 160,869.20 | \$ 127,542.80 | \$ 33,326.40 | \$ 160,869.20 | |
| TOTALS: | | | \$ 1,958,968.90 | \$ 26,777,580.31 | \$29,514,870.21 | \$127,542.80 | \$33,326.40 | \$ 160,869.20 | R/U = Recaptured/Unallocated (from prior years) LMI = Low & Moderate Income (80% or less of AMI) AMI = Area Median Income (Tompkins County) FTE = Full-Time Equivalent PI = Program Income |

Minimum Required Set-Aside of HOME Funds for CHDO Activities (15%): \$49,989.60

*CHDO Set-Aside Eligible Projects: 2

IURA Grants Summary

January 2023

| # | ON SCHEDULE | HUD ENTITLEMENT ACTIVITIES | SPONSOR | TOTAL BUDGET | EXPENDED | TOTAL UNEXPENDED | % SPENT |
|--------------------------------|-------------|--|---|-------------------|-------------------|-------------------|-------------|
| 2019 CDBG Activities | | | | | | | |
| 6022 | complete | 1.0 Homeowner Rehab ⁷ | INHS | 67,594.32 | 67,594.32 | 0.00 | 100% |
| 6023 | complete | 2.0 Small Repair Program | INHS | 32,500.00 | 32,500.00 | 0.00 | 100% |
| 6024 | complete | 6.0 Finger Lakes ReUse Job Skills Training | Finger Lakes ReUse, Inc. | 95,529.00 | 95,529.00 | 0.00 | 100% |
| 6025 | complete | 7.0 Work Preserve Job Training | Historic Ithaca | 67,500.00 | 67,500.00 | 0.00 | 100% |
| 6026 | ok | 8.0 Hospitality Employment Training Program | GIAC | 110,725.28 | 109,543.00 | 1,182.28 | 99% |
| 6027 | complete | 9.0 Ithaca ReUse Center Acquisition | Finger Lakes ReUse, Inc. | 100,000.00 | 100,000.00 | 0.00 | 100% |
| 6028 | complete | 10.0 Economic Development Loan Fund | IURA | 107,396.99 | 107,396.99 | 0.00 | 100% |
| 6029 | complete | 11.0 Black Girl Alchemists Public Art Mosaic ²² | CAP | 7,384.53 | 7,384.53 | 0.00 | 100% |
| 6030 | complete | 12.0 Housing For School Success | Beverly J. Martin Elem | 15,700.00 | 15,700.00 | 0.00 | 100% |
| 6031 | complete | 13.0 2-1-1 | Human Services Coalition | 15,000.00 | 15,000.00 | 0.00 | 100% |
| 6032 | complete | 14.0 Work Preserve: Job Readiness ⁹ | Historic Ithaca | 20,000.00 | 20,000.00 | 0.00 | 100% |
| 6033 | complete | 15.0 A Place To Stay | Catholic Charities | 20,000.00 | 20,000.00 | 0.00 | 100% |
| 6034 | complete | 16.0 Immigrant Services | Catholic Charities | 25,059.00 | 25,059.00 | 0.00 | 100% |
| 6035 | complete | 17.0 CDBG Admin | IURA | 137,679.40 | 137,679.40 | 0.00 | 100% |
| | | 2019 CDBG Unallocated ^{9, 6, 7, 22} | IURA | 115.47 | 0.00 | 115.47 | N/A |
| Total | | | | 822,183.99 | 820,886.24 | 1,297.75 | 100% |
| 2019 HOME Activities | | | | | | | |
| 8011 | complete | 1.0 Homeowner Rehab ¹⁷ | INHS | 42,151.58 | 42,151.58 | 0.00 | 100% |
| 8012 | ok | 3.0 Founders Way Rental | INHS | 199,900.00 | 198,900.00 | 1,000.00 | 99% |
| 8013 | complete | 4.0 Housing Scholarship Program | The Learning Web | 70,560.00 | 70,560.00 | 0.00 | 100% |
| 8014 | ok | 5.0 Security Deposit Assistance-Vulnerable Households ^{3, 11, 18} | Catholic Charities | 64,000.00 | 63,939.30 | 60.70 | 99.9% |
| 8015 | complete | 18.0 HOME Admin | IURA | 30,597.20 | 30,597.20 | 0.00 | 100% |
| | complete | Home Admin (PI) ¹⁰ | IURA | 849.10 | 849.10 | 0.00 | 100% |
| | | 2019 HOME Unallocated ^{3, 11, 17, 18} | | 17,237.90 | 17,237.90 | 0.00 | N/A |
| Total | | | | 425,295.78 | 406,148.08 | 1,060.70 | 100% |
| 2019 CDBG-CV Activities | | | | | | | |
| | ok | 10.0 CD-RLF #46: COVID-19 Emergency SBRF | AFCU | 140,000.00 | 126,354.44 | 13,645.56 | 90% |
| 6039 | complete | 19.0 Emergency Rental Assistance Program ²² | INHS | 189,525.00 | 189,525.00 | 0.00 | 100% |
| 6040 | ok | 20.0 CDBG-CV Admin | IURA | 153,892.20 | 111,879.21 | 42,012.99 | 73% |
| 6041 | complete | 21.0 Laundry & Internet Needs During COVID-19 | OAR of Tompkins County | 11,000.00 | 11,000.00 | 0.00 | 100% |
| | ok | 22.0 Ithaca CARES About Re-opening Child Care | Child Development Council of Central NY, Inc. | 10,000.00 | 7,977.39 | 2,022.61 | 80% |
| 6043 | complete | 23.0 Aid for Immigrants During COVID-19 | Catholic Charities | 10,879.00 | 10,879.00 | 0.00 | 100% |
| 6044 | ok | 24.0 DICC Child Care Center Re-Opening Assistance ²⁸ | DICC | 43,075.00 | 25,600.00 | 17,475.00 | 59% |
| 6045 | complete | 25.0 COVID-19 Emergency Assistance Program ²⁷ | The Salvation Army Assistance | 5,000.00 | 5,000.00 | 0.00 | 100% |
| 6046 | complete | 26.0 COVID-19 Testing for Vulnerable Populations | The REACH Project | 20,000.00 | 20,000.00 | 0.00 | 100% |
| 6047 | ok | 27.0 Security Deposits for Safer Housing | Catholic Charities | 25,000.00 | 18,917.00 | 6,083.00 | 76% |
| | canceled | 28.0 On Call Office Subdivision ²⁷ | Advocacy Center of Tompkins County | 5,720.00 | 5,720.00 | 0.00 | 100% |
| 6082 | ok | 29.0 Health & Wellness: Smoothies, Food Services & Yoga | Black Hands Universal, Inc. | 18,001.60 | 14,188.41 | 3,813.19 | 79% |
| 6083 | NO | 30.0 Online Market Discounts for LMI/SNAP Customers | Ithaca Farmer's Market | 19,068.00 | 3,113.54 | 15,954.46 | 16% |
| 6084 | canceled | 31.0 HVAC Upgrade ²⁴ | St.John's Community Services | 0.00 | 0.00 | 0.00 | 0% |
| 6085 | ok | 32.0 GIAC Youth Programming | GIAC | 175,000.00 | 0.00 | 175,000.00 | 0% |
| 6086 | ok | 33.0 Community Outreach Worker ²⁸ | City of Ithaca | 82,000.20 | 65,000.00 | 17,000.20 | 79% |
| | | 2019 COVID CDBG Unallocated ^{22, 24, 27, 28} | | 7,020.00 | 0.00 | 7,020.00 | N/A |
| Total | | | | 915,181.00 | 615,153.99 | 300,027.01 | 67% |
| 2020 CDBG Activities | | | | | | | |
| 6050 | complete | 1.0 Small Repair Program | INHS | 32,500.00 | 32,500.00 | 0.00 | 100% |
| 6051 | complete | 2.0 Founder's Way For-Sale Townhomes | INHS | 27,555.84 | 27,555.84 | 0.00 | 100% |
| 6052 | complete | 4.0a Security Deposit Asst Delivery | Catholic Charities | 2,500.00 | 2,500.00 | 0.00 | 100% |
| 6053 | NO | 5.0 ReUse Job Skills Training & Employment Connections | Finger Lakes ReUse | 75,000.00 | 19,653.46 | 55,346.54 | 26% |
| 6054 | complete | 6.0 Work Preserve Job Training | Historic Ithaca, Inc. | 67,500.00 | 67,500.00 | 0.00 | 100% |
| 6055 | ok | 7.0 Hospitality Employment Training Program | GIAC | 75,000.00 | 54,632.64 | 20,367.36 | 73% |
| 6056 | ok | 8.0 Reimagining Ithaca Community Gardens | Project Growing Hope | 25,150.00 | 20,163.21 | 4,986.79 | 80% |
| 6057 | complete | 9.0 Food Pantry Mechanical Dock Leveler | TCA | 14,470.00 | 14,470.00 | 0.00 | 100% |
| 6058 | complete | 10.0 ADA Curb Ramps at West Village/Elm St Bus Stop | IURA | 11,000.00 | 11,000.00 | 0.00 | 100% |
| | NO | 11.00 GO ITHACA Low-Income Support | Center For Community Transportation | 12,200.00 | 0.00 | 12,200.00 | 0% |
| 6060 | complete | 12.0 2-1-1 ⁵ | Human Services Coalition | 20,000.00 | 20,000.00 | 0.00 | 100% |
| 6061 | complete | 13.0 Work Preserve: Job Readiness ²⁰ | Historic Ithaca, Inc. | 20,000.00 | 20,000.00 | 0.00 | 100% |
| 6062 | complete | 14.0 Immigrant Services Program | Catholic Charities | 30,000.00 | 30,000.00 | 0.00 | 100% |
| 6063 | complete | 15.0 2020 CDBG Admin ^{13, 16} | IURA | 136,524.00 | 136,524.00 | 0.00 | 100% |
| | ok | Economic Development Loan Fund ^{12, 16} | IURA | 255,828.01 | 170,186.95 | 85,641.06 | 67% |
| | | 2020 CDBG Unallocated ²⁰ | | 0.00 | 0.00 | 0.00 | N/A |
| Total | | | | 805,227.85 | 626,686.10 | 178,541.75 | 78% |
| 2020 HOME Activities | | | | | | | |
| 8018 | ok | 2.0 Founder's Way For-Sale Townhomes ^{12, 15} | INHS | 172,344.16 | 171,344.16 | 1,000.00 | 99% |
| 8019 | ok | 3.0 Northside Apartments | Cayuga Housing Dev Corp | 90,877.94 | 0.00 | 90,877.94 | 0% |
| 8020 | ok | 4.0 Security Deposit Asst For Vulnerable Households ^{4, 12, 15, 19} | Catholic Charities | 76,416.48 | 74,191.48 | 2,225.00 | 97% |
| 8021 | complete | 16.0 2020 HOME Admin ¹³ | IURA | 33,509.90 | 33,509.90 | 0.00 | 100% |
| | | 2020 Home Unallocated ^{12, 15, 19} | | 0.00 | 0.00 | 0.00 | N/A |
| Total | | | | 373,148.48 | 279,045.54 | 94,102.94 | 75% |
| 2021 HOME Activities | | | | | | | |
| 8023 | ok | 24.0 HOME-ARP Admin | IURA | 60,596.45 | 13,874.11 | 46,722.34 | 23% |
| Total | | | | 60,596.45 | 13,874.11 | 46,722.34 | 23% |
| 2021 CDBG Activities | | | | | | | |
| 6067 | ok | 2.0 Homeowner Rehab | INHS | 42,850.00 | 0.00 | 42,850.00 | 0% |
| 6068 | ok | 3.0 Minor Repair Program | INHS | 33,475.00 | 17,394.02 | 16,080.98 | 52% |
| 6069 | ok | 7.0a Security Deposit Asst Delivery | Catholic Charities | 2,500.00 | 625.00 | 1,875.00 | 25% |
| 6070 | canceled | 8.0 ReUse Job Training for Career Pathways ²² | Finger Lakes ReUse | 0.00 | 0.00 | 0.00 | 100% |
| 6071 | ok | 9.0 Work Preserve Job Training ⁵ | Historic Ithaca, Inc. | 67,500.00 | 48,806.47 | 18,693.53 | 72% |
| 6072 | ok | 10.0 Hospitality Employment Training Program | GIAC | 100,643.06 | 0.00 | 100,643.06 | 0% |
| 6073 | ok | 11.0 Great Neighbor & Essential Resource | Ithaca Community Gardens, Inc. | 41,200.00 | 8,589.00 | 32,611.00 | 21% |
| 6074 | NO | 12.0 Urban Bus Stop Upgrade Project | TCAT | 17,100.00 | 0.00 | 17,100.00 | 0% |
| 6075 | ok | 13.0 New Gym Renovations | GIAC | 100,000.00 | 0.00 | 100,000.00 | 0% |
| 6076 | complete | 14.0 2-1-1 ⁶ | Human Services Coalition | 25,000.00 | 25,000.00 | 0.00 | 100% |

IURA Grants Summary

January 2023

| # | ON SCHEDULE | HUD ENTITLEMENT ACTIVITIES | SPONSOR | TOTAL | | TOTAL | % SPENT |
|--------------|-------------|--|-----------------------|-------------------|-------------------|-------------------|------------|
| | | | | BUDGET | EXPENDED | UNEXPENDED | |
| 6077 | ok | 15.0 Work Preserve: Job Readiness | Historic Ithaca, Inc. | 20,000.00 | 12,296.05 | 7,703.95 | 61% |
| 6078 | ok | 16.0 Immigrant Services Program ⁶ | Catholic Charities | 30,000.00 | 22,500.00 | 7,500.00 | 75% |
| 6079 | complete | 17.0 A Place to Stay ²³ | Catholic Charities | 15,000.00 | 15,000.00 | 0.00 | 100% |
| 6080 | complete | 22.0 2021 CDBG Admin | IURA | 138,158.60 | 138,158.60 | 0.00 | 100% |
| | ok | Economic Development Loan Fund | IURA | 160,000.00 | 71,807.65 | 88,192.35 | 45% |
| | | 2021 CDBG unallocated ^{22, 23, 25} | | 3,017.60 | 0.00 | 3,017.60 | N/A |
| Total | | | | 793,426.66 | 360,176.79 | 436,267.47 | 45% |

2021 HOME Activities

| | | | | | | | |
|--------------|-----------|---|--------------------|-------------------|-------------------|-------------------|------------|
| 8026 | complete | 1.0 110 Auburn Street Homeowner Project | INHS | 24,999.00 | 24,999.00 | 0.00 | 100% |
| 8027 | ok | 2.0 Homeowner Rehab | INHS | 57,170.80 | 13,065.94 | 44,104.86 | 23% |
| 8028 | ok | 5.0 511 S. Plain Street For-Sale Duplex ²¹ | INHS | 77,850.00 | 76,850.00 | 1,000.00 | 99% |
| 8029 | NO | 6.0 Housing Scholarship Program ² | The Learning Web | 75,600.00 | 0.00 | 75,600.00 | 0% |
| 8030 | ok | Security Deposit Asst for Vunerable Households | Catholic Charities | 74,000.00 | 19,265.71 | 54,734.29 | 26% |
| 8031 | complete | 23.0 2021 HOME Admin | IURA | 33,471.50 | 33,471.50 | 0.00 | 100% |
| | | 2021 Home Unallocated ²¹ | | 11,124.00 | 0.00 | 11,124.00 | N/A |
| Total | | | | 354,215.30 | 167,652.15 | 186,563.15 | 47% |

2022 CDBG Activities

| | | | | | | | |
|--------------|----------|--|-----------------------|-------------------|-------------------|-------------------|------------|
| 6104 | ok | 2.0 Homeowner Rehab | INHS | 136,123.31 | 0.00 | 136,123.31 | 0% |
| 6105 | ok | 3.0 Minor Repair Program | INHS | 40,000.00 | 0.00 | 40,000.00 | 0% |
| 6106 | ok | 6.0a Security Deposit Asst Delivery | Catholic Charities | 2,500.00 | 0.00 | 2,500.00 | 0% |
| 6107 | ok | 7.0 Green Job Opportunities Through ReUse Training | Finger Lakes ReUse | 61,934.65 | 0.00 | 61,934.65 | 0% |
| 6108 | ok | 8.0 Work Preserve Job Training | Historic Ithaca, Inc. | 67,500.00 | 0.00 | 67,500.00 | 0% |
| 6109 | ok | 9.0 Hospitality Employment Training Program | GIAC | 50,000.00 | 0.00 | 50,000.00 | 0% |
| 6110 | ok | 10.0 Catholic Charities Building | INHS | 66,170.44 | 0.00 | 66,170.44 | 0% |
| 6111 | ok | 11.0 West End Pedestrian Improvements | City of Ithaca | 55,000.00 | 0.00 | 55,000.00 | 0% |
| | ok | 12.0 2-1-1 Information & Referral | HSC | 20,000.00 | 0.00 | 20,000.00 | 0% |
| | ok | 13.0 Job Readiness | Historic Ithaca, Inc. | 20,000.00 | 0.00 | 20,000.00 | 0% |
| | ok | 14.0 Immigrant Services | Catholic Charities | 30,000.00 | 0.00 | 30,000.00 | 0% |
| 6112 | ok | 15.0 GIAC Computer Lab | GIAC | 10,689.96 | 0.00 | 10,689.96 | 0% |
| 6113 | ok | 16.0 Pre-Apprentice Program Work Services | Black Hands Universal | 12,000.00 | 0.00 | 12,000.00 | 0% |
| 6114 | ok | 18.0 2022 CDBG Admin | IURA | 126,666.60 | 8,491.66 | 118,174.94 | 7% |
| 6103 | complete | 20.0 FLRU Job Retention | Finger Lakes ReUse | 98,025.60 | 98,025.60 | 0.00 | 100% |
| | ok | Economic Development Loan Fund | IURA | 50,000.00 | 0.00 | 50,000.00 | 0% |
| | | 2022 CDBG unallocated | | 5,350.00 | 0.00 | 5,350.00 | N/A |
| Total | | | | 851,960.56 | 106,517.26 | 745,443.30 | 13% |

2022 HOME Activities

| | | | | | | | |
|--------------|----|--|----------------------|-------------------|-----------------|-------------------|-----------|
| 8033 | ok | 1.0 215 Cleveland Ave. For-Sale Home | INHS | 50,000.00 | 0.00 | 50,000.00 | 0% |
| 8034 | ok | 2.0 Homeowner Rehab | INHS | 12,517.50 | 0.00 | 12,517.50 | 0% |
| 8035 | ok | 4.0 Aurora Street & Morris Ave. Revitalization | Habitat for Humanity | 70,000.00 | 0.00 | 70,000.00 | 0% |
| 8036 | ok | 5.0 Sears Street Development | INHS | 92,140.40 | 0.00 | 92,140.40 | 0% |
| 8037 | ok | 6.0 Security Deposit Asst for Vunerable Households | Catholic Charities | 74,000.00 | 0.00 | 74,000.00 | 0% |
| 8038 | ok | 19.0 2022 HOME Admin | IURA | 31,682.50 | 5,317.77 | 26,364.73 | 17% |
| | | 2022 Home Unallocated ²¹ | | 0.00 | 0.00 | 0.00 | N/A |
| Total | | | | 330,340.40 | 5,317.77 | 325,022.63 | 2% |

Total Unexpended Funds

| | |
|--|---------------------|
| Unexpended CDBG Entitlement Funds (Excludes CDBG-CV Funds) | 1,153,357.92 |
| Unexpended CDBG Program Income Committed to Action Plan Activities | 208,192.35 |
| CDBG Revolving Loan Fund Balance (#02 Bank Balance excluding interest) | 173,054.93 |
| Unexpended HOME Entitlement Funds | 653,471.76 |
| Unexpended HOME Program Income | 0.00 |
| HOME Program Income Unassigned | 0.00 |
| Unexpended HUD Funds (Excluding CV Funds) | 1,979,884.61 |

| | |
|-----------------------------------|------------|
| Unexpended CDBG-CV Funds | 286,381.45 |
| Expended CDBG-CV Funds | 626,686.10 |
| Unexpended CDBG-CV Program Income | 13,645.56 |
| Unexpended COVID-19 Funds | 300,027.01 |

Total Unexpended HUD Funds **2,266,266.06**

1.5 CDBG Spend Down Ratio Analysis (must be less than 1.5 by June 1st of each year):

| | |
|---|--------------|
| CDBG Spend Down Ratio = total unexpended CDBG funds/most recent annual CDBG award | |
| Most Recent Annual CDBG Award: | 633,333 |
| 1.5 x Most Recent CDBG Award: | 950,000 |
| Current Unexpended CDBG Funds: | 1,326,412.85 |
| Current CDBG Spend Down Ratio: | 2.0943 |
| Compliance With 1.5 CDBG Spend Down Ratio: | NO |
| Amount Required to be Expended by 6/1 to Meet CDBG Spend Down Ratio: | 376,413.35 |

CV Spend Down Ratio Analysis (80% of funds must be spent within 3 years (by 7/22/2023)):

| | |
|--|-----------|
| CV Spend Down Ratio = total expended CV funds/total CV award | |
| Current CV Spend Down Percentage: | 79.95% |
| Compliance With 80% CV Spend Down Ratio: | NO |