



108 E. Green St.
Ithaca, NY 14850
(607) 274-6565

Conducted remotely via online platform Zoom, pursuant to Governor’s Executive Order 202.1. A live-stream of the meeting will also be accessible at: https://www.youtube.com/channel/UC7RtJN1P_RFaFW2IVCnTrDg. Because of a slight delay in launching the live-stream, the video may begin a few minutes *before* the meeting is formally convened.

ITHACA URBAN RENEWAL AGENCY (IURA)

SPECIAL MEETING

AGENDA

8:30 A.M., Thursday, April 15, 2021

 **VIRTUAL MEETING**

Join Zoom Meeting: <https://us02web.zoom.us/j/82629556504?pwd=b1lzS0xrVFcvbWwvdHJEZG5UK1ZpZz09>
Meeting ID: 826 2955 6504
Passcode: SwxY96
One-Tap Mobile: +16465588656,,82629556504#,,,,*168590# US (New York)
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Meeting ID: 826 2955 6504
Find Your Local Number: <https://us02web.zoom.us/j/kcjTqEy3pX>
Phone Passcode: 168590

- I. **Call to Order**
- II. **Additions/Deletions from Agenda**
- III. **Public Comments (3-min. max. per person)**
- IV. **Review of Meeting Minutes: April 1, 2021**
- V. **HUD Entitlement Grant Program — 2021 Action Plan**
 - A. Neighborhood Investment Committee Recommendation – Discussion
 - B. Economic Development Committee Recommendation – Discussion
 - C. IURA-Recommended Draft 2021 City of Ithaca HUD Action Plan – Resolution
- VI. **Motion to Adjourn (Next Meeting: April 22, 2021)**

PUBLIC COMMENTS

WRITTEN public comments may be e-mailed until 3:00 p.m., the day *before* the meeting to: cpyott@cityofithaca.org. Members of the public who would prefer to deliver VERBAL comments at the meeting (3-min. max.) should use the Zoom link and log-in credentials (for video) or dial-in number and log-in credentials (for telephone) listed above.



If you have a disability and require accommodation in order to fully participate, please contact the CITY OF ITHACA CLERK’S OFFICE at 274-6570 at least 72 business hours prior to the meeting.

DRAFT MINUTES

ITHACA URBAN RENEWAL AGENCY

 **VIRTUAL MEETING**

8:30 A.M., Thursday, April 1, 2021

Members: Mayor Svante Myrick, Chair; Karl Graham; Chris Proulx; Eric Rosario; Laura Lewis, Common Council Liaison; Tracy Farrell, Vice-Chair
Excused: None.
Staff: Nels Bohn; Anisa Mendizabal; Charles Pyott
Guests: None.

I. Call to Order

Chair Myrick called the meeting to order at 8:35 A.M.

II. Agenda Additions/Deletions

None.

III. Public Comments

None.

IV. 2021 HUD Entitlement Grant & CDBG-CV — Administrative Matters

A. Disclosure of Potential Conflicts of Interest

Bohn disclosed he is member of Ithaca Community Gardens (ICG), so he will abstain from any discussion regarding that project.

Mendizabal, Myrick, Rosario, and Lewis disclosed they or their households have memberships with Buffalo Street Books.

Lewis disclosed that she sits on the board of Tompkins Consolidated Area Transit, Inc. (TCAT).

V. 2021 HUD Entitlement Grant Action Plan & CDBG-CV: PUBLIC HEARING #1

On a motion by Rosario, seconded by Graham, and unanimously approved, Chair Myrick re-opened the Public Hearing.

— ECONOMIC DEVELOPMENT APPLICATIONS —

1. PROJECT #7: REUSE JOB TRAINING FOR CAREER PATHWAYS — FINGER LAKES REUSE, INC. (FLRU)

Speaker	Affiliation	Comments-in-Brief
Diane Cohen	Finger Lakes ReUse, Inc. (FLRU)	FLRU is still navigating challenges due to the COVID-19 pandemic, but the program continued to operate during that time, working with 17 trainees in 2020. She expects demand for job skills training and employment support programs to increase in 2021-22. IURA funding is critical for the program to continue growing.
Aloja Airewele	Cornell Cooperative Extension (CCE)	In running the program, FLRU decided to follow the Path to Success program, which is a leading resource for educational and workforce programs to prepare youth and adults with barriers to employment for careers in the green economy. A number of community-based organizations and local businesses have participated, including WorkforceNY and BOCES. FLRU is encouraged by the City's adoption of its Green New Deal, which complements FLRU's mission and programs.
Robin Elliott	Finger Lakes ReUse, Inc. (FLRU)	IURA funding would facilitate increased numbers of paid training experiences to better meet the needs of the diversity of people FLRU serves. Thanks to new partnerships, FLRU is working to offer more in-demand skills in 2021-22, including green energy training currently being piloted. FLRU is working to offer more holistic training to its trainees, especially those with the highest barriers to employment. If forced to prioritize which program components to fund, FLRU would choose stipends for apprenticeships and professional fees for trainings. The program budget assumes receipt of additional government funding sources currently being explored, including Department of Labor funds.

Proulx observed one of the unsecured funding sources in the application is the estimate of merchandise sales. He asked how confident FLRU is with that figure. Cohen replied 2020 was FLRU's best sales year to date, with approximately 70-75% of its revenue coming from retail sales, so she is highly confident.

Proulx observed a rent charge is listed on the application. He asked if that was an allocation, or if additional space would be needed for the project. Elliott replied it is simply an allocation.

Graham asked how the stipend system works. Elliott replied FLRU offers stipends from day one for certain populations, including Re-Entry participants. Stipends are based on the number of hours, depending on the curriculum track. For example, the Pathways Project’s green energy skills curriculum offers a Living Wage with rudimentary fringe benefits.

2. PROJECT #8: WORK PRESERVE JOB TRAINING: JOB PLACEMENTS — HISTORIC ITHACA, INC.

Speaker	Affiliation	Comments-in-Brief
Susan Holland	Historic Ithaca, Inc.	During the pandemic, Historic Ithaca has adapted and taken advantage of opportunities within the marketplace. The organization never stopped working, remotely at first and then reopening in early April 2020, thanks to its size and structure and its diverse mix of funding, which helped maintain cash flow. It also took advantage of every Federal and State CARES grant it could. If funding reductions need to be made, it could operate with 10% less funding and would seek out new Federal funding opportunities. The organization was able to increase in-house contributions to the program through Significant Elements retail sales with its best year ever in 2020: slightly more than 17% over previous year sales.
Sara Johnson	Historic Ithaca, Inc.	She feels pride in the program when she goes to TOPS and runs into a program graduate employed there. When he started the program, he was in his early 50s, with a disability, and hadn’t worked in 14 years. His Work Preserve experience built his job skills and renewed his confidence and feeling of connection to others, which empowered him to apply for work during the pandemic. While Historic Ithaca could adapt to less IURA funding, it would come at a cost to program activities. Everything from recruitment to daily training is time/labor-intensive, because staff serve individuals with a wide range of barriers to employment: planning for each day and participant requires thoughtful project planning and scheduling.
Suzanne Onodera	Historic Ithaca, Inc.	She shared a recent story about a participant called James, illustrating the value of the hard work and individualized care the program provides. James was initially forced to leave the program during the shutdown, but suddenly reappeared at the site, desperate to find employment. He remembered Significant Elements as a place he felt safe. They immediately offered to help by connecting him to Tompkins County WorkforceNY. James has a reading/writing disability and speech impediment, which made it difficult for him to navigate

Speaker	Affiliation	Comments-in-Brief
		basic skills. Just two days ago, he was offered a position and is now employed with one of the program's employment partners.

Proulx remarked the Economic Development Committee (EDC) noted that Historic Ithaca's funding requests have remained flat for years, which speaks to its diversity of funding and creative resources.

3. PROJECT #9: HOSPITALITY EMPLOYMENT TRAINING PROGRAM (HETP) — GREATER ITHACA ACTIVITIES CENTER, INC. (GIAC)

Speaker	Affiliation	Comments-in-Brief
Sabrina Baez	Greater Ithaca Activities Center (GIAC)	HETP has demonstrated its success this past year, with permanent employment placement of 4 participants at the height of the global pandemic. One was placed at Kendal, one at Chase Bank, another at Ithaca College, and another at Quick Shoppe. She is actively working with 10 participants. Although the Spring cohort was structured differently, the program never reduced the quality of the services it provides. It will also offer a third cohort in June 2021, working with individuals who will be guaranteed jobs with Cornell Dining. She shared a success story of a program graduate, Deborah Campos, who received a paid internship at Rasa Spa, attended massage therapy school, met influential professional therapists, and is now a practicing licensed therapist with her own practice. IURA funding has been pivotal to the program's ongoing success. If necessary, HETP could operate with less funding and would simply reduce the number of beneficiaries served, without affecting quality of service.
Leslyn McBean-Clairborne	Greater Ithaca Activities Center (GIAC)	

Myrick asked about the presenters/trainers. Baez replied, one presenter, Reginald White, works for Cornell and conducts cultural competency training. Another, a professional stylist, works individually with participants, showing them how to measure themselves, what type of clothing to wear, and how to buy clothing. This allows each person to dress better with more form-fitting clothing and appear as presentable as possible for interviews, thereby increasing the likelihood of employment.

Proulx asked how many people apply vs. how many are accepted to the program. McBean-Clairborne replied, there are typically approximately 25 applicants, with 10-15 individuals enrolled.

4. PROJECT #10: ITHACA IS BOOKS — BUFFALO STREET BOOKS (BSB)

Speaker	Affiliation	Comments-in-Brief
Lisa Swayze	Buffalo Street Books	<p>She watched the Economic Development Committee (EDC) meeting and will answer some of those questions. This is the first time BSB has applied for this kind of funding. It is highly motivated to think outside the box to make the project a success. BSB became a cooperative bookstore in March 2011, when the previous owner decided to close, after losing money for years. Community members saved the bookstore by purchasing individual shares to cover the cost of buying the store. In subsequent years, the bookstore continued to lose money. Since that time, BSB has made enormous progress. Before the pandemic, the bookstore showed a small profit in 2019 for the first time in its 10-year history, by focusing on budgeting and cost-cutting. It also prioritized implementing best practices learned from other bookstores, primarily through the American Booksellers Association. BSB has spent enormous time and energy to strengthen and expand the bookstore’s relationships in the community. It became clear relying solely on retail sales is unsustainable for an independent bookstore, so it sought to expand its programming. IURA funds would allow BSB to amplify what it is already doing and bring it to the next level of sustainability, by offering affordable/free programs to reach a broader audience. BSB would create an expanded events/outreach position to launch the new programming and create a new revenue stream. By year 3, it conservatively expects the programming to add \$21,000 in income from participation fees alone. BSB currently spends about \$16,000/year employing a Cornell student as a part-time event coordinator, which will be folded into the new position. The 4% payroll tax figure on page three of the application was not correct. The new 35-hour/week position would earn \$17/hour with 15% allocated for payroll tax and additional expenses. In terms of allocation of county room tax revenues, as far as she know, BSB is not eligible, although she will explore that. BSB is, however, actively involved with the Tompkins County Chamber of Commerce and Downtown Ithaca Alliance (DIA).</p>
Amy Reading	Buffalo Street Books	

Rosario asked for more information about what is meant by underserved populations in the application. Swayze replied, for example, BSB would like to launch a lot more programming for youth, like its partnership with Southside Community Center (SCC), targeting young African-American women.

Rosario suggested BSB reach out to establish other partnerships with community organizations, like the Latino Civic Association.

Bohn asked if BSB could get to its full-time position without the full \$35,000 requested. Swayze replied, yes, partial funding would still help it reach its goal.

— PUBLIC FACILITIES APPLICATIONS —

5. PROJECT #11: GREAT NEIGHBOR & ESSENTIAL RESOURCE — ITHACA COMMUNITY GARDENS, INC. (ICG)

Speaker	Affiliation	Comments-in-Brief
Kristen Strehle	Ithaca Community Gardens (ICG)	For over 44 years, ICG has provided space, tools, and expertise to allow local gardeners to grow food for their households and local food banks. The Carpenter Circle Planned Unit Development (PUD) will require ICG to reconfigure the gardens and create a sustainable design. The cost for the reconfiguration is high compared to ICG’s ordinary needs and is far more than ICG can fund alone. ICG recently became a 501 (c)(3) organization, which will allow it to continue to expand its service in the community. In 2020, ICG had its longest waitlist ever and experienced very low turnover. 64% of ICG gardeners fall within the LMI threshold of 80% of AMI. ICG will provide the IURA with updated information on its membership within the next two weeks.
Megan Mosher	Ithaca Community Gardens (ICG)	There are several updates to the project since the application was submitted. Construction costs have increased substantially over the past year, which has driven up expected project costs. Cayuga Medical Center (CMC) has donated an additional \$75,000 to ICG and the project is moving forward. In response to the IURA request for ICG to prioritize its needs, the most important components would be stone dust pathways and raised beds. ICG could decrease its raised beds request from 20 to 10.

Farrell asked for ICG to reiterate its priority needs. Mosher replied the stone dust pathways and 10 raised beds.

6. PROJECT #12: URBAN BUS STOP UPGRADE PROJECT — TCAT

Speaker	Affiliation	Comments-in-Brief
Megan Pulver	Tompkins Consolidated Area Transit, Inc. (TCAT)	The application is relatively straightforward and has become simpler since it was submitted. IURA funding would be used to install solar powered lighting at 12 bus shelter locations in the city that currently have very poor or no lighting. The application listed 13 locations, but should have listed only 12. The project is part of TCAT’s ongoing effort to improve services and make the system easier to use, safer, and more convenient for passengers. The number of trips that originated at the 12 shelters in the 11 months prior to COVID-19 was roughly 146,000. In the 11 months since COVID-19, it was about 46,000 trips. After removing the lighting for the Green Street and Albany Street locations from the application, the total funding request is reduced to \$17,100 (from original request of \$19,950).

Graham asked if the cost per shelter is the same. Pulver replied, yes.

7. PROJECT #13: NEW GYM RENOVATION — GREATER ITHACA ACTIVITIES CENTER, INC. (GIAC)

Speaker	Affiliation	Comments-in-Brief
Leslyn McBean-Clairborne	Greater Ithaca Activities Center (GIAC)	The cost of the project has more than doubled since its initial inception. The gym space would be expanded to accommodate GIAC’s entire teen and job training programs. Teens have been forced outside the current facility, because there is no room for them inside. The youth program usually serves about 120 young people throughout the school year.

Farrell asked if any value-engineering had been conducted for the project. McBean-Clairborne replied, yes. They have been meeting with Taitem Engineering, PC and STREAM Collaborative to explore all potential ways to cut costs.

Graham observed the budget lists \$900,000 in unsecured “Other Grants.” McBean-Clairborne replied, GIAC has contacted its Federal legislative representatives who are helping to find grant opportunities, as well as State opportunities. GIAC is also exploring a large grant opportunity through the McArthur Foundation.

Bohn asked if the project budget is based on the renovation of the existing facility, or its expansion. McBean-Clairborne replied, it would be a renovation with the exception of the east wall, which would be expanded five feet for safety reasons.

Bohn noted the City is required to spend down CDBG funds in a timely manner. He asked if the project could be implemented on a phased basis. McBean-Clairborne replied that is something GIAC has explored (e.g., postpone renovation of the second floor to accommodate staffing spaces).

8. PROJECT #17: LARGER SHELTER & EXPANDED PSH — ST. JOHN'S COMMUNITY SERVICES (SJCS)

Speaker	Affiliation	Comments-in-Brief
Rich Bennett	St. John's Community Services (SJCS)	Tompkins County has seen a significant increase in shelter needs over the past five years, with an average of 80-120 people per night needing shelter in winter. SJCS has been looking for a new space that would be convenient for people and served by bus routes within the city. SJCS was approached by a hotel in the city to either lease-to-own or purchase the facility, although a final decision has not been made. The first floor of the larger shelter would continue to serve as the Friendship Center, with a separate shelter for family and children. The second floor would house the main shelter space. The second floor is also expected to accommodate an expanded low-barrier permanent supportive housing space. The total project cost is expected to be \$8-12M. Over the next four weeks, a final budget should be completed. The second-floor kitchen would be employed for safe and separate food storage with 24-hour access for the permanent supportive housing unit.
Roy Murdough	St. John's Community Services (SJCS)	

Farrell asked what would happen with the current shelter. Bennett replied, if SJCS could purchase the hotel, it would maintain that current location and expand low-barrier permanent supportive housing there.

Farrell noted many details of the project appear to be in flux at this time. She asked when the final decisions would need to be made. Bennett replied SJCS continues to search for a permanent solution. Over next 30 days, he believes the funding plan should be in place.

Graham noted the budget in the application is \$3M, but it now appears it is actually \$8-12M. Bennett replied, when SJCS first designed the project it was exploring it as a lease-to-own model, so the budget was calculated based on how much is being spent on the current lease and what is being spent annually in hotel fees.

Bohn asked for a range of the number of emergency shelter beds. Bennett replied, 120 shelter beds and 30 supportive housing beds.

— PUBLIC SERVICES APPLICATIONS —

9. PROJECT #14: 2-1-1 INFORMATION & REFERRAL — HUMAN SERVICES COALITION OF TOMPKINS COUNTY (HSC)

Speaker	Affiliation	Comments-in-Brief
John Mazzello	Human Services Coalition of Tompkins County (HSC)	The past year has demonstrated just how important it is to have caring, helpful, and knowledgeable staff to assist thousands of LMI city residents experiencing difficult times. In 2020, the program received 21,000 calls, a 42% increase over the prior year (more than half of which were from within the city). HSC anticipates seeing a higher baseline of calls, now that so many more people know about the service. HSC has been working with the Tompkins County Health Department to serve as a primary point-of-contact for COVID-19-related calls. HSC also worked with United Way to provide financial assistance of up to \$500 per household for important needs not being met by any other programs. HSC will be acting as lead agency for the Anti-Displacement Learning Network (ADLN) anti-eviction program to provide support to renters in the city.
Nicole Roulstin	Human Services Coalition of Tompkins County (HSC)	2-1-1's Volunteer Income Tax Assistance (VITA) program provided virtual services in 2020. The Friends in Service Helping (FISH) transportation program resumed, after being temporarily suspended due to the pandemic. HSC launched a program with the Food Bank of the Southern Tier program to register people for mobile food pantries in Tompkins County, including West Village Apartments.
Carol Mallison	Human Services Coalition of Tompkins County (HSC)	In the 1970s, she worked in a crisis center maintaining lists of resources for people to refer to. As a result, she became very familiar with all kinds of services, agencies, and organizations available to people in need. Tompkins County is rich in human services organizations and other resources. 2-1-1 has been a perfect fit for her in terms of developing volunteer experience. She has been working to assist people COVID-19-related inquiries. It has been enormously satisfying to help people in need.

Bohn wondered if the program would qualify for CDBG-CV funding, given its COVID-19-related services. He asked if HSC has a separate funding source for its COVID-19 work, or if it is a part of its general budget. Mazzello replied HSC's COVID-19-related services are made possible through funding from the Tompkins County Health Department.

(Farrell departed at 10:20 a.m.)

10. PROJECT #15: WORK PRESERVE JOB TRAINING: JOB READINESS — HISTORIC ITHACA, INC.

Speaker	Affiliation	Comments-in-Brief
Susan Holland	Historic Ithaca, Inc.	In terms of the program’s funding scalability, it could operate with up to a 10% reduction. Historic Ithaca continues to seek out other grant sources. It will also use some of its own funds, since it increased its retail sales, which its new online sales presence significantly contributed to.
Sara Johnson	Historic Ithaca, Inc.	In 2020, Significant Elements saw an increase of slightly more than 17%, over prior year retail sales, which was exceptional. At the end of 2019, the organization implemented a new business plan with the goal of a 5% increase in revenue each year for the next three years. It worked hard to establish and maximize online sales, with a growing social media engagement initiative.
Suzanne Onodera	Historic Ithaca, Inc.	The pandemic presented Historic Ithaca with the opportunity to test its resilience and problem-solving ability. It stayed in touch with each of its participants during the COVID-19 shut down, helping write resumes, initiate job searches, and complete unemployment applications, while maintaining social distancing and other public health precautions.

11. PROJECT #16: IMMIGRANT SERVICES PROGRAM (ISP) — CATHOLIC CHARITIES OF TOMPKINS/TIOGA COUNTIES (CCTT)

Speaker	Affiliation	Comments-in-Brief
Sue Chaffee	Catholic Charities of Tompkins/Tioga Counties	In 2019-20, the program assisted 117 individuals, 100 of whom were ≤50% AMI and 71% were City residents. The program is designed to assist clients who are unable to access community resources or find viable employment, because of language and/or cultural barriers. ISP continued to offer immigration legal services to ensure the immigrant community could access pro bono or low-cost legal advocacy. In 2020, ISP received funding through the New York State Census Equity Fund (NYSCEF) to assist 38 Tompkins County immigrant households (156 people) in completing the U.S. Census form. Since the funding application was submitted, ISP subsequently received \$20,000 from the Park Foundation and \$22,500 from the Human Services Coalition of Tompkins County (HSC).

Speaker	Affiliation	Comments-in-Brief
Paige Cross	Catholic Charities of Tompkins/Tioga Counties	In 2020, ISP mobilized its case-management services to respond to COVID-19-related needs. ISP partnered with the League of Women Voters to present a workshop on voting. The comprehensive support ISP provides its clients is unique to the program, which serves a pressing need in the community. ISP clients, many of whom are essential workers, were disproportionately impacted by the pandemic.

Rosario noted the Latino Civic Association has been meeting with the County about COVID-19-related needs, like translation services, vaccine rollout, and testing. He suggested ISP consider joining those conversations.

12. PROJECT #18: A PLACE TO STAY (APTS) — CATHOLIC CHARITIES OF TOMPKINS/TIOGA COUNTIES (CCTT)

Speaker	Affiliation	Comments-in-Brief
Michaela Cortright	Catholic Charities of Tompkins/Tioga Counties	APTS is a unique transitional supportive housing program located in a four-bedroom housing unit, specifically designed to support women in recovery as they exit homelessness. The short-term housing provides residents with a stable environment and acts as a safety net, while they work towards building self-sufficiency and transition into permanent housing. The program offers flexibility with discharge planning and can provide extensions up to 12 months, if necessary. Determining the length of stay is highly dependent on individual cases and progress in securing housing. The average length of stay in 2020 was 4½ months. Over the program’s history, it has served 39 residents, 75% of whom have transitioned to their own permanent housing. Evenings provide the ideal time for case-management, rapport building, and teaching a variety of skills (e.g., social skills, accessing community resources, financial education and budgeting, job searching). A new drug and alcohol counselor has allowed the program to move one step further and develop a more focused therapeutic model. APTS has actively sought to secure Federal, State, and local funding resources.

On a motion by Rosario, seconded by Graham, and unanimously approved, Chair Myrick closed the Public Hearing.

VI. Review of Meeting Minutes: March 25, 2021

Rosario moved, seconded by Proulx, to approve the meeting minutes, with no modifications.

Carried Unanimously: 4-0

VII. Other Business

None.

VIII. Adjournment

The meeting was adjourned at 10:55 A.M.

— END —

Minutes prepared by C. Pyott, edited by N. Bohn.

2021 CITY OF ITHACA HUD ENTITLEMENT GRANT — Action Plan Schedule —



All meetings will be virtual meetings conducted on **zoom** and **YouTube** due to COVID-19 pandemic. Check City of Ithaca's online Agenda Center (www.cityofithaca.org/agendacenter) and Calendar (www.cityofithaca.org/calendar.aspx) for detailed instructions.

MILESTONE	DATE/LOCATION
Organizational Meeting #1	8:30 A.M., Monday, December 21, 2020, IURA Meeting
CALL FOR FUNDING PROPOSALS ISSUED	THURSDAY, JANUARY 7, 2021
Organizational Meeting #2	8:30 A.M., Friday, January 8, 2021, Neighborhood Investment Committee Meeting
PUBLIC INFORMATION & INPUT MEETING #1	5:00-6:00 P.M., Thursday, January 14, 2021
PUBLIC INFORMATION & INPUT MEETING #2	12:00-1:30 P.M., Tuesday, January 19, 2021
CONSULTATION & TECHNICAL ASSISTANCE (BY REQUEST)	Contact Anisa Mendizabal for availability: amendizabal@cityofithaca.org or (213) 220-3522 (cell)
FUNDING APPLICATIONS DUE:	NOON, FRIDAY, FEBRUARY 26, 2021
Economic Development Committee Meeting #1	3:30 P.M., Tuesday, March 9, 2021
Neighborhood Investment Committee Meeting #1	8:30 A.M., Friday, March 12, 2021
Neighborhood Investment Committee Meeting #2	8:30 A.M., Friday, March 19, 2021
IURA MEETING #1 — PUBLIC HEARING #1	8:30-11:30 A.M., Thursday, March 25, 2021
IURA MEETING #2 — PUBLIC HEARING #1 (CONT.)	8:30-11:30 A.M., Thursday, April 1, 2021
Neighborhood Investment Committee Meeting #3	8:30 A.M., Friday, April 9, 2021
Economic Development Committee Meeting #2	3:30 P.M., Tuesday, April 13, 2021
IURA MEETING #3	8:30-11:30 A.M., Thursday, April 15, 2021
IURA MEETING #4	8:30-11:30 A.M., Thursday, April 22, 2021
IURA Adoption of Draft Action Plan	8:30 A.M., Thursday, April 22, 2021
Draft 2021 Action Plan Available for 30-Day Public Comment Period	12:00 P.M., Monday, May 3, 2021
PUBLIC HEARING #2 — Planning & Economic Development Committee of Common Council	6:00 P.M., Wednesday, May 12, 2021
Close 30-Day Comment Period on Draft Action Plan	5:00 P.M., Tuesday, June 1, 2021
Common Council Approves 2021 Action Plan	6:00 P.M., Wednesday, June 2, 2021

2021 HUD Entitlement Program (City of Ithaca, NY) – Funding Proposals Received

Last Updated: 3/11/21

#	Project	Sponsor	Funding Request	Matching Funds (Sec. & Unsec.)	Total Project Cost	ANTICIPATED AVAILABLE FUNDING						Project Summary Description	
						2021 CDBG	CDBG (R/U)	2021 HOME	HOME (R/U)	CDBG-CV	2021 CDBG PI		TOTAL
						\$680,761	\$40,659.26	\$334,715	\$8,376.30	\$63,089.60	\$90,000		\$1,217,601.16
HOUSING													
P	110 Auburn St. Homeownership Project	Ithaca Neighborhood Housing Services, Inc. (INHS)	\$ 30,000.00	\$ 268,600.00	\$ 298,600.00							\$ -	Funding towards rehabilitation of vacant single-family home for sale to LMI household. Pre-Award Application
1	Homeowner Rehab	Ithaca Neighborhood Housing Services, Inc. (INHS)	\$ 125,000.00	\$ 62,391.03	\$ 187,391.03							\$ -	Assist at least 6 LMI homeowners with maintenance and rehabilitation projects that improve condition, performance, accessibility, and safety of their homes.
2	Minor Repair Program	Ithaca Neighborhood Housing Services, Inc. (INHS)	\$ 33,475.00	\$ 292,429.52	\$ 325,904.52							\$ -	Funding towards salary/benefits to provide at least 40 LMI homeowners with maintenance and repairs focused on health/safety issues, accessibility, and providing links to other programs and services.
3	State Street Apartments	Visum Develop. Group & Providence Housing Develop. Corp.	\$ 100,000.00	\$ 22,809,957.00	\$ 22,909,957.00							\$ -	Funding of professional fees (e.g., engineering, architecture), environmental testing, permit fees, market study, energy consultant, and legal fees for construction of multi-family housing project, enabling 57 LMI families to obtain permanent affordable housing, including 6 domestic violence victims.
4	511 S. Plain St. For-Sale Duplex*	Ithaca Neighborhood Housing Services, Inc. (INHS)	\$ 80,000.00	\$ 530,445.00	\$ 610,445.00							\$ -	Funding for construction of new for-sale 2-unit house for sale to 2 LMI households.
5	Housing Scholarship Program	The Learning Web	\$ 75,600.00	\$ 72,500.00	\$ 148,100.00							\$ -	Funding towards rent/utilities for at least 8 LMI unaccompanied/homeless youth residing in supported apartments to maintain stable housing and increase their ability to live self-sufficiently.
6	Security Deposit Assistance for Vulnerable Households	Catholic Charities of Tompkins/Tioga Counties	\$ 74,000.00	\$ 26,496.00	\$ 102,996.00							\$ -	Funding towards security deposits for 65 LMI households (incl. elderly, disabled, single parents) at risk of homelessness to access safe/stable housing and avoid/end homelessness, including 5 deposits for homeless families/children in Housing for School Success program and 10 deposits for Opportunities, Alternatives, & Resources (OAR) households.
6a	Security Deposit Assistance Delivery	Catholic Charities of Tompkins/Tioga Counties	\$ 2,500.00	\$ -	\$ -							\$ -	Project-delivery funding for part of Samaritan Center Coordinator salary (15 hrs./wk.) to compensate for additional costs associated with delivery of 5 Housing for School Success security deposits and 10 Opportunities, Alternatives and Resources (OAR) security deposits.
HOUSING SUBTOTAL:			\$ 490,575.00	\$ 23,794,218.55	\$ 24,284,793.55	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 90,000.00	\$ 90,000.00	
ECONOMIC DEVELOPMENT													
7	ReUse Job Training for Career Pathways	Finger Lakes ReUse, Inc. (FLRU)	\$106,937.02	\$ 286,169.22	\$ 392,054.22							\$ -	Funding for staff salaries, participant stipends, and professional fees for training services to provide job training opportunities for LMI populations and place at least 16 adults with employment barriers into permanent unsubsidized positions.
8	Work Preserve Job Training: Job Placements	Historic Ithaca, Inc.	\$ 67,500.00	\$ 111,971.00	\$ 199,471.00							\$ -	Funding for staff salaries and participant stipends leading to job placements of 5 LMI individuals (e.g., youth, adults, homeless, formerly incarcerated, people with disabilities/mental illness, people with barriers to employment, new entrants to workforce), following job-readiness training.
9	Hospitality Employment Training Program (HETP)	Greater Ithaca Activities Center, Inc. (GIAC)	\$ 110,000.00	\$ 38,000.00	\$ 148,000.00							\$ -	Staff, supplies, stipends, and professional fees to train 20 and place 14 LMI adults with employment barriers (e.g., people with disabilities, formerly incarcerated, homeless, recovering addicts, immigrants, single parents) into hospitality and office/administrative positions.
10	Ithaca Is Books	Buffalo Street Books	\$ 35,000.00	\$ 4,500.00	\$ 39,500.00							\$ -	Staff salary/payroll costs for full-time Events & Community Outreach Coordinator to expand bookstore's "Ithaca Is Books" literary arts program to underserved communities, helping stabilize the cooperative independent bookstore.
[#]	Economic Development Loan Fund	IURA	\$ 90,000.00	\$ 135,000.00	\$ 225,000.00						\$ 90,000.00	\$ 90,000.00	Capitalize loan fund for business loans resulting in job creation (including underwriting and delivery).
ECONOMIC DEVELOPMENT SUBTOTAL:			\$ 409,437.02	\$ 575,640.22	\$ 1,004,025.22	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 90,000.00	\$ 90,000.00	
PUBLIC FACILITIES													
11	Great Neighbor & Essential Resource	Ithaca Community Gardens, Inc.	\$ 63,010.00	\$ 220,150.00	\$ 320,150.00							\$ -	Funding for variety of supplies for entry gates, privacy fencing, water fountains, raised beds, stone dust, and landscaping plants, benefiting at least 150 LMI households
12	Urban Bus Stop Upgrade Project	TCAT	\$ 19,950.00	\$ 12,141.00	\$ 32,091.00							\$ -	Funding for solar lights/peripherals at bus stops currently without lighting to enhance the safety and navigability of 13 bus stops throughout the City.
13	New Gym Renovation	Greater Ithaca Activities Center, Inc. (GIAC)	\$ 400,000.00	\$ 2,311,580.00	\$ 2,711,580.00							\$ -	Professional services and some construction costs towards renovation of former Immaculate Conception School gymnasium for indoor recreation and afterschool Teen Program space, HETP classroom training space, and community use for meetings, large gatherings, and recreation tournaments.
17	Larger Shelter & Expanded PSH <small>(Initially submitted as Public Services application)</small>	St. John's Community Services	\$ 100,000.00	\$ 2,206,712.15	\$ 3,095,200.00							\$ -	Funding towards 1st-year lease payment with a hotel to expand homeless shelter beds, centralize service-delivery, and expand Permanent Supportive Housing (PSH), benefiting at least 564 homeless persons.
PUBLIC FACILITIES SUBTOTAL:			\$ 582,960.00	\$ 4,750,583.15	\$ 6,159,021.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PUBLIC SERVICES Public Services Funding Cap = 15% of 2021 CDBG Award: \$102,114.15													
14	2-1-1 Information & Referral	Human Services Coalition of Tompkins County, Inc. (HSC)	\$ 25,000.00	\$ 119,720.00	\$ 347,690.00							\$ -	Staff salaries to provide sufficient contact center coverage to meet community benefiting at least 3,375 LMI persons.
15	Work Preserve Job Training: Job Readiness	Historic Ithaca, Inc.	\$ 20,000.00	(same as #10 above)	(same as #10 above)							\$ -	Funding for staff salaries to provide 12 LMI youth and adults with job-readiness training, workplace evaluations, and support in transitioning to other services or employment.
16	Immigrant Services Program (ISP)	Catholic Charities of Tompkins/Tioga Counties	\$ 30,000.00	\$ 60,500.00	\$ 90,500.00							\$ -	Staffing to provide 100 refugees and immigrants with direct services and referrals so they can integrate into the community.
18	A Place to Stay	Catholic Charities of Tompkins/Tioga Counties	\$ 15,000.00	\$ 45,126.00	\$ 60,126.00							\$ -	Staffing costs for case management (evenings/weekends) to assist residents in gaining stability/self-sufficiency and reducing repeated periods of homelessness: targeted to very low-income adult women who are homeless/facing homelessness, more than half of whom working through substance-abuse recovery.
PUBLIC SERVICES SUBTOTAL:			\$ 90,000.00	\$ 225,346.00	\$ 498,316.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CDBG-CV CDBG (R/U) funds may be used for CDBG-CV activities.													
19	Health & Wellness: Smoothies, Food Services, & Yoga	Black Hands Universal, Inc.	\$ 38,000.00	\$ 2,000.00	\$ 40,000.00							\$ -	Funding for smoothies, food services, and free yoga classes for 1,700 homeless persons, persons suffering from substance abuse, youth, and other underserved community members to support their physical and mental health, in response to the COVID-19 pandemic.
20	On Call Office Subdivision	Advocacy Center of Tompkins County	\$ 5,720.00	\$ 500.00	\$ 5,220.00							\$ -	Funding for materials/labor to create subdivision in on-call Advocates office, as a COVID-19 safety measure, to allow Advocates to return safely and increase capacity for safe in-person services to domestic/sexual violence victims during the pandemic, benefiting at least 800 LMI persons.
21	Online Market Discounts for LMI/SNAP Eligible Customers	Ithaca Farmers Market	\$ 19,068.00	\$ 17,640.00	\$ 36,708.00							\$ -	Funding for 40% subsidy to 350 SNAP-eligible LMI City residents shopping online to increase affordability of fresh local foods and support vendors suffering from COVID-19 public health requirements.
22	Partners in Health	Bright Synergy Associates	\$ 20,000.00	\$ -	\$ 20,000.00							\$ -	Funding for participant stipends, materials, and salaries to provide 30 LMI elderly persons with health-literacy skills to make informed health decisions and provide 25 professionals, serving older adults, with training in health-literacy strategies/skills.
23	HVAC Upgrade	St. John's Community Services	\$ 20,300.00	\$ -	\$ 20,300.00							\$ -	Funding for HVAC system upgrade to provide fresh air, air-filtration, and scrubbers to eliminate pathogens, including COVID-19, at homeless shelter and Friendship Center, benefiting at least 552 homeless persons.
24	Sanitation Station	IURA	\$ 11,000.00	\$ 750.00	\$ 11,750.00							\$ -	Funding for rental, service/maintenance, and transportation of portable public restroom to provide basic sanitation and reduce disease transmission, including COVID-19, for people experiencing homelessness and other underserved persons.
CDBG-CV SUBTOTAL:			\$ 114,088.00	\$ 20,890.00	\$ 133,978.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ADMINISTRATION													
25	CDBG Administration (20%)	IURA	\$ 136,152.20	\$ -	\$ 136,152.20	\$ 136,152.20						\$ 136,152.20	Planning, administration, and monitoring for CDBG program.
26	HOME Administration (10%)	IURA	\$ 33,471.50	\$ -	\$ 33,471.50		\$ 33,471.50					\$ 33,471.50	Planning, administration, and monitoring for HOME program.
ADMINISTRATION SUBTOTAL:			\$ 169,623.70	\$ -	\$ 169,623.70	\$ 136,152.20	\$ 33,471.50	\$ -	\$ -	\$ -	\$ -	\$ 169,623.70	
TOTALS:			\$ 1,742,595.72	\$ 29,345,787.92	\$ 32,115,779.47	\$ 136,152.20	\$ 33,471.50	\$ 0.00	\$ 0.00	\$ 0.00	\$ 90,000.00	\$ 259,623.70	R/U = Recaptured/Unallocated (from prior years) LMI = Low & Moderate Income (80% or less of AMI) AMI = Area Median Income (Tompkins County) FTE = Full-Time Equivalent PI = Program Income

Minimum Required Set-Aside of HOME Funds for CHDO Activities (15%): \$50,207.25

*CHDO Set-Aside Eligible Projects: 2

2021 HUD Entitlement Program

4/9/2021

IURA Neighborhood Investment Committee Recommended Action Plan

#	Project	Funding Request	AVAILABLE FUNDING				TOTAL
			CDBG	HOME	CDBG-CV	CDBG PI	
			\$721,420.26	\$343,091.30	\$63,089.60	\$90,000.00	
HOUSING							
P	110 Auburn St. Homeownership Project*	\$ 30,000.00		\$ 24,999.00			\$ 24,999.00
1	Homeowner Rehab	\$ 125,000.00	\$ 25,000.00	\$ 75,020.80			\$ 100,020.80
2	Minor Repair Program	\$ 33,475.00	\$ 33,475.00				\$ 33,475.00
3	State Street Apartments	\$ 100,000.00		\$ -			\$ -
4	511 S. Plain St. For-Sale Duplex*	\$ 80,000.00		\$ 60,000.00			\$ 60,000.00
5	Housing Scholarship Program	\$ 75,600.00		\$ 75,600.00			\$ 75,600.00
6	Security Deposit Assistance for Vulnerable Households	\$ 74,000.00		\$ 74,000.00			\$ 74,000.00
6a	Security Deposit Assistance Delivery	\$ 2,500.00	\$ 2,500.00				\$ 2,500.00
HOUSING SUBTOTAL:		\$ 490,575.00	\$ 60,975.00	\$ 309,619.80		\$ -	\$ 370,594.80
ECONOMIC DEVELOPMENT							
7	ReUse Job Training for Career Pathways	\$106,937.02	\$ 90,000.00				\$ 90,000.00
8	Work Preserve Job Training: Job Placements	\$ 67,500.00	\$ 67,500.00				\$ 67,500.00
9	Hospitality Employment Training Program (HETP)	\$ 110,000.00	\$ 100,643.06				\$ 100,643.06
10	Ithaca Is Books	\$ 35,000.00	\$ 15,000.00				\$ 15,000.00
[#]	Economic Development Loan Fund	\$ 90,000.00	\$ -			\$ 90,000.00	\$ 90,000.00
ECONOMIC DEVELOPMENT SUBTOTAL:		\$ 409,437.02	\$ 273,143.06			\$ 90,000.00	\$ 363,143.06
PUBLIC FACILITIES							
11	Great Neighbor & Essential Resource	\$ 63,010.00	\$ 41,200.00				\$ 41,200.00
12	Urban Bus Stop Upgrade Project	\$ 19,950.00	\$ 19,950.00				\$ 19,950.00
13	New Gym Renovation	\$ 400,000.00	\$ 100,000.00				\$ 100,000.00
17	Larger Shelter & Expanded PSH	\$ 100,000.00	\$ -				\$ -
PUBLIC FACILITIES SUBTOTAL:		\$ 582,960.00	\$ 161,150.00			\$ -	\$ 161,150.00
PUBLIC SERVICES Public Services Funding Cap = 15% of 2021 CDBG Award: \$102,114.15							
14	2-1-1 Information & Referral	\$ 25,000.00	\$ 25,000.00				\$ 25,000.00
15	Work Preserve Job Training: Job Readiness	\$ 20,000.00	\$ 20,000.00				\$ 20,000.00
16	Immigrant Services Program (ISP)	\$ 30,000.00	\$ 30,000.00				\$ 30,000.00
18	A Place to Stay	\$ 15,000.00	\$ 15,000.00				\$ 15,000.00
PUBLIC SERVICES SUBTOTAL:		\$ 90,000.00	\$ 90,000.00			\$ -	\$ 90,000.00
CDBG-CV CDBG funds may be used for CDBG-CV activities.							
19	Health & Wellness: Smoothies, Food Services, & Yoga	\$ 38,000.00			\$ 18,001.60		\$ 18,001.60
20	On Call Office Subdivision	\$ 5,720.00			\$ 5,720.00		\$ 5,720.00
21	Online Market Discounts for LMI/SNAP Customers	\$ 19,068.00			\$ 19,068.00		\$ 19,068.00
22	Partners in Health	\$ 20,000.00			\$ -		\$ -
23	HVAC Upgrade	\$ 20,300.00			\$ 20,300.00		\$ 20,300.00
24	Sanitation Station	\$ 11,000.00			\$ -		\$ -
CDBG-CV SUBTOTAL:		\$ 114,088.00	\$ -		\$ 63,089.60		\$ 63,089.60
ADMINISTRATION							
25	CDBG Administration (20%)	\$ 136,152.20					\$ 136,152.20
26	HOME Administration (10%)	\$ 33,471.50					\$ 33,471.50
ADMINISTRATION SUBTOTAL:		\$ 169,623.70	\$ 136,152.20	\$ 33,471.50		\$ -	\$ 169,623.70
TOTALS:			\$721,420.26	\$343,091.30	\$63,089.60	\$90,000.00	\$ 1,217,601.16
BALANCE:			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

IURA Job Readiness, Training, & Placement Programs: Comparative Outcomes Summary (PY2013-2019)

Last Updated: 3/2/21

Note: IURA-funded programs report outcomes in significantly different ways/formats and levels of detail (even one Program Year to the next). Figures below represent best effort to aggregate/compare data.

2013-14 Program Year	<u>Historic Ithaca (Work Preserve)</u>	<u>GIAC (HETP)</u>	<u>Finger Lakes ReUse (ReSET) *</u>	<u>Learning Web (Learning by Doing)</u>	<u>TOTALS/AVGS.</u>
Goal/Activity:	Skill-Building/Job Readiness	Job Training & Placement	Skill-Building/Job Readiness	Placement at Cayuga Med. Ctr./Post-Placement Support	
Amended Goal:	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	Skill-Building/Job Readiness & Placement	
Numeric Objective:	20 LMI individuals	10 LMI individuals 5 placements	<i>n/a</i>	7 LMI youth placements at CMC	
IURA Funding:	\$78,500.00	\$86,000.00	<i>n/a</i> (\$0.00)	\$52,776.00	\$217,276.00
Cost per Enrollee:	\$3,413	\$5,733	<i>n/a</i>	\$1,599	\$3,582
Prior to Entry - Unemployed:	<i>n/a</i>	<i>n/a</i>	26	<i>n/a</i>	
Enrolled:	23	15	34	33	105
Completed Training:	19	11	30	18	78
Retention Rate:	82%	73%	88%	54%	74%
Secured Full-Time Employment:	2	7	9	18 [2 (CMC), 7 (career-path), 9 (non-career path)]	36
Met Job-Placement Goal by:	<i>n/a</i>	140%	<i>n/a</i>		

*not IURA-funded (included for comparison purposes)

2014-15 Program Year	<u>Historic Ithaca (Work Preserve)*</u>	<u>GIAC (HETP)</u>	<u>Finger Lakes ReUse (ReSET)</u>	<u>TOTALS/AVGS.</u>
Goal/Activity:	Skill-Building/Job Readiness	Job Training & Placement	Skill-Building/Job Readiness	
Numeric Objective:	20 LMI individuals	20 LMI individuals 5 placements	16 LMI individuals 3 Apprenticeships	
IURA Funding:	\$82,500.00	\$92,495.00	\$26,330.00	\$201,325.00
Cost per Enrollee:	\$2,115	\$4,624	\$907	\$2,549
Prior to Entry - Unemployed:	<i>n/a</i>	<i>n/a</i>	17	
Enrolled:	39	20	29	88
Completed Training:	27	15	23	65
Retention Rate:	69%	75%	79%	74%
Secured Full-Time Employment:	5	11	10	26
Met Job-Placement Goal by:				

*operated Dec. 2014-Feb. 2016

2015-16 Program Year	<u>Historic Ithaca (Work Preserve)</u>	<u>GIAC (HETP)</u>	<u>Finger Lakes ReUse (ReSET)</u>	<u>TOTALS/AVGS.</u>
Goal/Activity:	Job Readiness & Placement	Job Training & Placement	Skill-Building/Job Readiness	
Numeric Objective:	20 LMI individuals 3 placements	16 LMI individuals 4 placements	21-33 LMI individuals 3 Apprenticeships	
IURA Funding:	\$87,500.00	\$109,372.86	\$23,759.00	\$220,631.86
Cost per Enrollee:	\$5,468	\$6,835	\$678	\$4,327
Prior to Entry - Unemployed:	<i>n/a</i>	<i>n/a</i>	20	
Enrolled:	16	51	35	102
Completed Training:	8	28	33	69
Retention Rate:	50%	55%	94%	66%
Secured Full-Time Employment:	5	17	13	35
Met Job-Placement Goal by:	166%	425%	433%	341%

2016-17 Program Year	<u>Historic Ithaca (Work Preserve)</u>	<u>GIAC (HETP)</u>	<u>TOTALS/AVGS.</u>
Goal/Activity:	Job Readiness & Placement	Job Training & Placement	
Numeric Objective:	20 LMI individuals 4 placements	16 LMI individuals 4 placements	
IURA Funding:	\$87,500.00	\$100,000.00	\$187,500.00
Cost per Enrollee:	\$4,375	\$5,263	\$4,819
Prior to Entry - Unemployed:	15	13	28
Enrolled:	22	19	41
Completed Training:	12	17	29
Retention Rate:	55%	89%	72%
Secured Full-Time Employment:	5	13	18
Met Job-Placement Goal by:	125%	325%	225%

2017-18 Program Year

	<u>CCE (Food Entrepreneurship)</u>	<u>GIAC (HETP)</u>	<u>Historic Ithaca (Work Preserve)</u>	<u>TOTALS/AVGS.</u>
Goal/Activity:	Skill-Building & Micro-Enterprise	Job Training & Placement	Job Readiness & Placement	
Numeric Objective:	8 LMI micro-enterprises	20 LMI individuals 14 placements	20 LMI individuals 6 placements	
IURA Funding:	\$36,191.01 (\$395.99 unused.)	\$100,000.00	\$87,500.00	\$223,691.01
Cost per Enrollee:	\$3,016	\$5,000	\$4,167	\$4,061
Prior to Entry - Under/Unemployed:	10	14	17	41
Enrolled:	12	20	23	55
Completed Training:	8	20	15	43
Retention Rate:	66%	100%	65%	77%
Secured Full-Time Employment:	8	16	4	28
Met Job-Placement Goal by:	100%	114%	67%	94%

2018-19 Program Year

	<u>Finger Lakes ReUse (Job Skills Training)</u>	<u>GIAC (HETP)</u>	<u>Historic Ithaca (Work Preserve)</u>	<u>TOTALS/AVGS.</u>
Goal/Activity:	Skill-Building/Job Training & Placement	Job Training & Placement	Job Readiness & Placement	
Numeric Objective:	20 LMI individuals 17 placements	17 LMI individuals 12 placements	20 LMI individuals 6 placements	
IURA Funding:	\$71,800.00	\$110,000.00	\$87,500.00	\$269,300.00
Cost per Enrollee:	\$3,121	\$4,782	\$3,500	\$3,801
Prior to Entry - Under/Unemployed:	23	20	28	71
Enrolled:	23	23	28	74
Completed Training:	12	14	18	44
Retention Rate:	52%	61%	64%	59%
Met Training Goal by:	60%	82%	90%	77%
Secured Full-Time Employment:	24 (incl. 17 volunteers)	13	5	18
Met Job-Placement Goal by:	141%	116%	83%	113%

2019-20 Program Year

	<u>Finger Lakes ReUse (Job Skills Training)</u>	<u>GIAC (HETP)</u>	<u>Historic Ithaca (Work Preserve)</u>	<u>TOTALS/AVGS.</u>
Goal/Activity:	Skill-Building/Job Training & Placement	Job Training & Placement	Job Readiness & Placement	
Numeric Objective:	20 LMI individuals 4 placements	18 LMI individuals 12 placements	20 LMI individuals 6 placements	
IURA Funding:	\$95,529.00	\$110,725.28	\$87,500.00	\$293,754.28
Cost per Enrollee:	\$3,674	\$5,827	\$14,583	\$8,028
Prior to Entry - Under/Unemployed:	26 IN PROGRESS (68% EXPENDED)	17	6 IN PROGRESS (67% EXPENDED)	49
Enrolled:	26	19	6	51
Completed Training:	9	5	5	19
Retention Rate:	35%	26%	83%	48%
Met Training Goal by:	45%	28%	25%	33%
Secured Full-Time Employment:	1	7	3	11
Met Job-Placement Goal by:	25%	58%	50%	44%

Note: PY2019 contract began on 4/19/20, during COVID-19 lockdown.