



108 E. Green St.
Ithaca, NY 14850
(607) 274-6565

In-Person Hybrid Meetings: The IURA no longer conducts Public Meetings exclusively remotely. Meetings must be conducted in person, complying with NYS Open Meeting Law (OML), which applies to all IURA Board and Committees. Members of the public who would like to deliver VERBAL comments at a meeting (3-min. max.) are *strongly encouraged* to do so using the Zoom link and log-on credentials listed on the agenda, although they are welcome to do so in person at City Hall. WRITTEN public comments may be submitted before the meeting, using the instructions listed on the agenda. Pls. refer to the [IURA Public In-Person/Hybrid Meetings Policy](#) for more detailed information and further instructions. LIVE-STREAM VIDEO: A *non-interactive* YouTube live-stream of the meeting can also be viewed at: https://www.youtube.com/channel/UC7RtJN1P_RFaFW2IVCnTrDg. Because of a slight delay in launching the live-stream, the video may begin a few minutes before the meeting is formally convened.

AGENDA

IURA Neighborhood Investment Committee (NIC) 8:30 a.m., Thursday, March 9, 2023

IN-PERSON/HYBRID MEETING

(public, staff, & presenters may join remotely)

Common Council Chambers (Third Floor) | 108 E. Green St. | Ithaca, NY 14850

Join Zoom Mtg.: <https://us02web.zoom.us/j/86544854910?pwd=S1FEVkJlWlVWS2tGRlFSdHdKMWk0QT09>

Meeting ID: 865 4485 4910

Passcode: J9pfY3

Dial by your location: 646 558 8656 US (New York)

Meeting ID: 865 4485 4910

Passcode: 866821

I. Call to Order

II. Changes/Additions to Agenda

III. Public Comments (if any)

PUBLIC COMMENTS: WRITTEN public comments may be e-mailed until 3:00 p.m., the day *before* the meeting to: amendizabal@cityofithaca.org. Members of the public who would prefer to deliver VERBAL comments at the meeting (3-min. max.) should either appear in *person* or use above *Zoom* link and log-in credentials (for video) or dial-in number and log-in credentials (for telephone).

IV. Review of Minutes: February 9th & February 16th, 2023 — TABLED (recordings for viewing linked below)

February 9, 2023: <https://www.youtube.com/watch?v=loR9ZfdG6BU>

February 16, 2023: <https://www.youtube.com/watch?v=epYo6Sa1Rh8>

V. New Business

A. Discussion Item: Committee Recommendations for 2023 City of Ithaca HUD Entitlement Program

VI. Other Business

A. IURA Grants Summary

B. Staff Report

VII. Motion to Adjourn



If you have a disability and require specific accommodation in order to fully participate, please contact the CITY OF ITHACA CLERK'S OFFICE at 274-6570 or clerk@cityofithaca.org at least 72 hours prior to the meeting.

Unexpended CDBG Balances: Job Training/Placement Projects
2023 HUD Action Plan
Updated: 3/3/23

A Sub-Recipient	B 2023 Funding Request	C 3/3/2023 Total Unexpended Balance (after <i>pending</i> vouchers)	D # of Months Until Next Program Year: Aug. 1, 2023	E Monthly Burn Rate Based on 3-yr. Avg. Award	F Projected Unexpended Balance: Aug. 1, 2023	G New Funding Required to Meet 2023 Funding Request
FLRU	\$ 116,600	\$ 61,934	5	\$5,700	\$ 33,434	\$ 83,166
GIAC	\$ 70,000	\$ 73,045	5	\$6,300	\$ 41,545	\$ 28,455
HI	\$ 67,500	\$ 74,157	5	\$5,600	\$ 46,157	\$ 21,343

Notes:

1. 2021 award of \$98,025 to FLRU was reprogrammed to a job retention loan to FLRU.
2. HUD Entitlement program year begins August 1st (date that projects can incur expenses for reimbursement).
3. HUD grant approval and access to federal funds typically occurs on October 1st annually.
4. Projected monthly burn rate calculated at average 2019-2021 disbursement levels.

Prepared by N. Bohn

IURA Job Readiness/Training/Placement Programs: Comparative Outcomes Summary (PY2013-2020)

Greater Ithaca Activities Center, Inc. Hospitality Training Program

Program Year	IURA Funding	Job Placement		
		Goal	Actual	Cost/Job
2013	\$86,000	5	7	\$12,286
2014	\$92,495	5	11	\$8,409
2015	\$109,373	4	17	\$6,434
2016	\$100,000	4	13	\$7,692
2017	\$100,000	14	16	\$6,250
2018	\$110,000	12	13	\$8,462
2019	\$110,725	12	16	\$6,920
2020	\$75,000	14	8	\$9,375
2021	\$100,643	14	0	in progress
2022	\$50,000	8	TBD	
Totals				
Thru 2020: \$783,593 70 101				
Average Cost Per Job Placement:				\$7,760

Finger Lakes ReUse, Inc. ReUse Skills & Employment Training

Program Year	IURA Funding	Job Placement		
		Goal	Actual	Cost/Job
2013	\$0	0	0	NA
2014	\$26,330	3	10	\$2,633
2015	\$23,759	3	13	\$1,828
2016	\$0	0	0	NA
2017	\$0	0	0	NA
2018	\$71,800	17	7	\$10,257
2019	\$95,529	19	4	\$23,882
2020	\$75,000	17	2	\$37,500
2021	\$0	0	0	NA
2022	\$61,935	8	TBD	in progress
Totals				
Thru 2020: \$292,418 59 36				
Average Cost Per Job Placement:				\$8,120

Historic Ithaca, Inc. Work Preserve: Job Placements

Program Year	IURA Funding	Job Placement		
		Goal	Actual	Cost/Job
2013	\$0	0	0	NA
2014	\$62,500	3	5	\$12,500
2015	\$67,500	3	5	\$13,500
2016	\$67,500	4	5	\$13,500
2017	\$67,500	6	4	\$16,875
2018	\$67,500	6	5	\$13,500
2019	\$67,500	6	6	\$11,250
2020	\$67,500	4	2	\$33,750
2021	\$67,500	5	3	in progress
2022	\$67,500	5	TBD	
Totals				
Thru 2020: \$467,500 32 32				
Average Cost Per Job Placement:				\$14,610

Notes:

1. Figures above represent best effort to aggregate and compare job placement data based on quarterly reporting.
2. Each program above offers a unique mix of services designed to result in job placement. Services may include job readiness, skills training, work experience, internships, and job search:
 - FLRU program offers in-house apprenticeships in retail and technology providing extensive paid work experience to several participants.
 - GIAC program focuses on job readiness soft skills, hospitality training, and offers brief paid internships with private employers.
 - HI program receives referrals of participants with multiple barriers to gain employment; provides job readiness soft skills, and also provides significant work experience in retail and carpentry.

Prepared by N. Bohn, IURA

2023 HUD Entitlement Program (City of Ithaca, NY) – Funding Proposals Received

(grey boxes = not eligible under that column/program)

Last Updated: 3/8/23

#	Project	Sponsor	Funding Request	Matching Funds (Sec. & Unsec.)	Total Project Cost	ANTICIPATED AVAILABLE FUNDING			Project Summary Description
						CDBG	HOME	TOTAL	
						\$776,683.07	\$315,124.00	\$1,231,807.07	
HOUSING									
1	The Beacon	Ithaca Neighborhood Housing Services, Inc. (INHS)	\$ 199,900.00	\$ 22,748,683.00	\$ 22,948,583.00			\$ -	Funding towards professional fees for construction of 55 affordable housing units targeted to households between 30%-100% Area Median Income (AMI), including 9 households exiting homelessness with a member impacted by a Substance Use Disorder.
2	Homeowner Rehab	Ithaca Neighborhood Housing Services, Inc. (INHS)	\$ 195,000.00	\$ 92,583.75	\$ 287,583.75			\$ -	Funding towards construction (labor & materials), professional fees, recording fees, and permit fees to assist at least 8 LMI homeowners with maintenance and rehabilitation projects that improve condition, performance, accessibility, and safety of their homes.
3	Minor Repair Program	Ithaca Neighborhood Housing Services, Inc. (INHS)	\$ 40,000.00	\$ 126,900.00	\$ 166,900.00			\$ -	Funding towards salary/benefits to provide at least 40 LMI homeowners with maintenance and repairs focused on health/safety issues, accessibility, and providing links to other programs and services.
4	CHT Sears Street Development	Ithaca Neighborhood Housing Services, Inc. (INHS)	\$ 100,000.00	\$ 1,708,744.00	\$ 1,808,744.00			\$ -	Funding towards construction costs to build 2 new permanently affordable for-sale Community Housing Trust homes at 117 & 119 Sears St., as part of a four-unit development, targeted to first-time homebuyers earning less than 80% Area Median Income.
5	312 S. Plain St. Duplex	Habitat for Humanity	\$ 95,000.00	\$ 287,500.00	\$ 382,500.00			\$ -	Funding for construction materials, sub-contractors (e.g., roofers, drywall finishers), and professional services, to deconstruct/rebuild 312 S. Plain St. to create 2 owner-occupied affordable housing units for first-time homebuyers, with incomes of 30-60% Area Median Income (AMI).
6	Housing Scholarship Program	The Learning Web, Inc.	\$ 91,800.00	\$ 81,100.00	\$ 172,900.00			\$ -	Tenant-Based Rental Assistance (TBRA) funding towards rent/utilities for 6 unaccompanied LMI homeless youth, residing in supported apartments to maintain stable housing while learning skills and behaviors to develop self-sufficiency.
7	Security Deposit Assistance for Vulnerable Households	Catholic Charities of Tompkins/Tioga Counties	\$ 37,500.00	\$ 20,304.00	\$ 57,804.00			\$ -	Funding towards security deposits for 25 LMI households (incl. elderly, disabled, single parents) at risk of homelessness to access safe/stable housing and avoid/end homelessness, including 5 deposits for homeless families/children in Housing for School Success program.
8	SJCS Sober Living Reintegration Services	St. John's Community Services	\$ 106,000.00	\$ 252,000.00	\$ 871,800.00			\$ -	Funding towards construction of a Reintegration Services facility (Halfway House) at 402 S. Albany St. to support 14 chemically dependent, homeless individuals in Tompkins County.
9	Village at Ithaca Capital Project Expansion: Housing Component	Village at Ithaca	\$ 199,000.00	\$ 651,000.00	\$ 850,000.00			\$ -	Funding towards construction of a transitional and/or affordable housing facility at 401 W. Seneca St. for four LMI youth/young adults who lack housing security.
HOUSING SUBTOTAL:			\$ 1,064,200.00	\$ 25,968,814.75	\$ 27,546,814.75	\$ -	\$ -	\$ -	
ECONOMIC DEVELOPMENT									
10	Building Quality Career Paths Through ReUse	Finger Lakes ReUse, Inc.	\$ 116,599.70	\$ 149,285.56	\$ 265,885.26			\$ -	Funding towards staff wages/benefits, participant stipends, and work gear for job training for LMI populations (including the unemployed, disabled, formerly incarcerated, youth, and individuals in recovery), and placement of at least 15 LMI adults with employment barriers into permanent unsubsidized positions.
11	Work Preserve Job Training: Job Placements	Historic Ithaca, Inc.	\$ 67,500.00	\$ 144,966.00	\$ 215,466.00			\$ -	Funding for staff salaries leading to job placements of 6 LMI individuals (e.g., youth, adults, homeless, formerly incarcerated, people with disabilities/mental illness, people with barriers to employment, new entrants to workforce), following job-readiness training.
12	Hospitality Employment Training Program (HETP)	Greater Ithaca Activities Center, Inc. (GIAC)	\$ 70,000.00	\$ 102,940.00	\$ 172,940.00			\$ -	Staff, supplies, stipends, and professional fees to train 20 and place 14 LMI adults with employment barriers (e.g., people with disabilities, formerly incarcerated, homeless, recovering addicts, immigrants, single parents) into hospitality and office/administrative positions.
13	Shared Kitchen Ithaca (SKI): Food Product Micro-Enterprise Development	Friends of Ithaca Farmers Market	\$ 47,800.00	\$ 32,500.00	\$ 80,300.00			\$ -	Funding towards (1) staff salary for 24-hour direct business technical assistance for each of 10 LMI micro-enterprises and (2) 50% rent subsidy for use of licensed shared commercial kitchen at 700 W. Buffalo St. for 260 hours (5 hrs./wk. average utilization).
14	BHU Pre-Apprenticeship Program	Black Hands Universal	\$ 70,000.00	\$ 50,000.00	\$ 120,000.00			\$ -	Funding towards salaries/stipends, materials, protective gear, certifications, and paperwork to provide 3-5 LMI youth, formerly-incarcerated, and BIPOC individuals with hands-on training in different trades and skilled-labor fields, giving them basic skills necessary to obtain jobs with local trades/unions, City of Ithaca, Tompkins Co., and the private sector, and resulting in the permanent employment.
[#]	Economic Development Loan Fund	IURA	\$ -	\$ -	\$ -			\$ -	Capitalize loan fund for business loans resulting in job creation (including underwriting and delivery).
ECONOMIC DEVELOPMENT SUBTOTAL:			\$ 371,899.70	\$ 479,691.56	\$ 854,591.26	\$ -	\$ -	\$ -	
PUBLIC FACILITIES/INFRASTRUCTURE									
15	200 Cecil A. Malone Dr. Sidewalk Fill-In	City of Ithaca	\$ 180,000.00	\$ -	\$ 180,000.00			\$ -	Funding to construct shovel-ready project for installation of ADA curb ramps, curbing, new sidewalks, and cross-walks, benefiting pedestrians, especially LMI populations and persons needing ADA accessible walk-ways.
PUBLIC FACILITIES SUBTOTAL:			\$ 180,000.00	\$ -	\$ 180,000.00	\$ -	\$ -	\$ -	
PUBLIC SERVICES Public Services Funding Cap = 15% of 2021 CDBG Award: \$92,400									
16	2-1-1 Information & Referral Helpline with Housing Navigation	Human Services Coalition of Tompkins County, Inc. (HSC)	\$ 55,000.00	\$ 131,210.00	\$ 470,731.00			\$ -	Staff salaries/fringe to provide sufficient contact center coverage to meet community needs and for enhanced housing navigation services, benefiting at least 3,375 LMI persons.
17	Work Preserve Job Training: Job Readiness	Historic Ithaca, Inc.	\$ 23,000.00	(same as #11 above)	(same as #11 above)			\$ -	Funding for staff salaries to provide 20 LMI youth and adults with job-readiness training, workplace evaluations, and support in transitioning to other services or employment.
18	Immigrant Services Program (ISP)	Catholic Charities of Tompkins/Tioga Counties	\$ 40,000.00	\$ 50,000.00	\$ 90,000.00			\$ -	Funding towards staffing to provide 120 refugees and immigrants with direct services and referrals so they can integrate into the community.
19	A Place to Stay: Follow-Up Support for Women Gaining Stability	Catholic Charities of Tompkins/Tioga Counties	\$ 20,000.00	\$ 86,224.00	\$ 106,224.00			\$ -	Funding towards case-management evening/weekend staffing costs to support 10 LMI adult women, who are homeless or facing homelessness, and more than half of whom will be working through substance abuse recovery, as they transition to independent living.
20	Women's Empowerment Services & Training WEST	OAR of Tompkins County	\$ 44,000.00	\$ 61,640.00	\$ 105,640.00			\$ -	Funding for training, staff stipends, bus passes, emergency hotel rooms, self-help training, food, supplies, and clothing to support 25-35 LMI women who have been systems-involved, homeless, or struggling with substance use or sex trafficking.
PUBLIC SERVICES SUBTOTAL:			\$ 182,000.00	\$ 329,074.00	\$ 772,595.00	\$ -	\$ -	\$ -	
ADMINISTRATION									
21	CDBG Administration (20%)	IURA	\$ 123,200.00	\$ -	\$ 123,200.00	\$ 123,200.00		\$ 123,200.00	Planning, administration, and monitoring for CDBG program.
22	HOME Administration (10%)	IURA	\$ 30,400.00	\$ -	\$ 30,400.00		\$ 30,400.00	\$ 30,400.00	Planning, administration, and monitoring for HOME program.
ADMINISTRATION SUBTOTAL:			\$ 153,600.00	\$ -	\$ 153,600.00	\$ 123,200.00	\$ 30,400.00	\$ 153,600.00	
TOTALS:			\$ 1,951,699.70	\$ 26,777,580.31	\$ 29,507,601.01	\$ 123,200.00	\$ 30,400.00	\$ 153,600.00	R/U = Recaptured/Unallocated (from prior years) LMI = Low & Moderate Income (80% or less of AMI) AMI = Area Median Income (Tompkins County) FTE = Full-Time Equivalent PI = Program Income

Minimum Required Set-Aside of HOME Funds for CHDO Activities (15%): \$45,600.00

*CHDO Set-Aside Eligible Projects: 2

IURA Grants Summary

January 2023

#	ON SCHEDULE	HUD ENTITLEMENT ACTIVITIES	SPONSOR	TOTAL BUDGET	EXPENDED	TOTAL UNEXPENDED	% SPENT
2019 CDBG Activities							
6022	complete	1.0 Homeowner Rehab ⁷	INHS	67,594.32	67,594.32	0.00	100%
6023	complete	2.0 Small Repair Program	INHS	32,500.00	32,500.00	0.00	100%
6024	complete	6.0 Finger Lakes ReUse Job Skills Training	Finger Lakes ReUse, Inc.	95,529.00	95,529.00	0.00	100%
6025	complete	7.0 Work Preserve Job Training	Historic Ithaca	67,500.00	67,500.00	0.00	100%
6026	ok	8.0 Hospitality Employment Training Program	GIAC	110,725.28	109,543.00	1,182.28	99%
6027	complete	9.0 Ithaca ReUse Center Acquisition	Finger Lakes ReUse, Inc.	100,000.00	100,000.00	0.00	100%
6028	complete	10.0 Economic Development Loan Fund	IURA	107,396.99	107,396.99	0.00	100%
6029	complete	11.0 Black Girl Alchemists Public Art Mosaic ²²	CAP	7,384.53	7,384.53	0.00	100%
6030	complete	12.0 Housing For School Success	Beverly J. Martin Elem	15,700.00	15,700.00	0.00	100%
6031	complete	13.0 2-1-1	Human Services Coalition	15,000.00	15,000.00	0.00	100%
6032	complete	14.0 Work Preserve: Job Readiness ⁹	Historic Ithaca	20,000.00	20,000.00	0.00	100%
6033	complete	15.0 A Place To Stay	Catholic Charities	20,000.00	20,000.00	0.00	100%
6034	complete	16.0 Immigrant Services	Catholic Charities	25,059.00	25,059.00	0.00	100%
6035	complete	17.0 CDBG Admin	IURA	137,679.40	137,679.40	0.00	100%
		2019 CDBG Unallocated ^{9, 6, 7, 22}	IURA	115.47	0.00	115.47	N/A
Total				822,183.99	820,886.24	1,297.75	100%
2019 HOME Activities							
8011	complete	1.0 Homeowner Rehab ¹⁷	INHS	42,151.58	42,151.58	0.00	100%
8012	ok	3.0 Founders Way Rental	INHS	199,900.00	198,900.00	1,000.00	99%
8013	complete	4.0 Housing Scholarship Program	The Learning Web	70,560.00	70,560.00	0.00	100%
8014	ok	5.0 Security Deposit Assistance-Vulnerable Households ^{3, 11, 18}	Catholic Charities	64,000.00	63,939.30	60.70	99.9%
8015	complete	18.0 HOME Admin	IURA	30,597.20	30,597.20	0.00	100%
	complete	Home Admin (PI) ¹⁰	IURA	849.10	849.10	0.00	100%
		2019 HOME Unallocated ^{3, 11, 17, 18}		17,237.90	17,237.90	0.00	N/A
Total				425,295.78	406,148.08	1,060.70	100%
2019 CDBG-CV Activities							
	ok	10.0 CD-RLF #46: COVID-19 Emergency SBRF	AFCU	140,000.00	126,354.44	13,645.56	90%
6039	complete	19.0 Emergency Rental Assistance Program ²²	INHS	189,525.00	189,525.00	0.00	100%
6040	ok	20.0 CDBG-CV Admin	IURA	153,892.20	111,879.21	42,012.99	73%
6041	complete	21.0 Laundry & Internet Needs During COVID-19	OAR of Tompkins County	11,000.00	11,000.00	0.00	100%
	ok	22.0 Ithaca CARES About Re-opening Child Care	Child Development Council of Central NY, Inc.	10,000.00	7,977.39	2,022.61	80%
6043	complete	23.0 Aid for Immigrants During COVID-19	Catholic Charities	10,879.00	10,879.00	0.00	100%
6044	ok	24.0 DICC Child Care Center Re-Opening Assistance ²⁸	DICC	43,075.00	25,600.00	17,475.00	59%
6045	complete	25.0 COVID-19 Emergency Assistance Program ²⁷	The Salvation Army Assistance	5,000.00	5,000.00	0.00	100%
6046	complete	26.0 COVID-19 Testing for Vulnerable Populations	The REACH Project	20,000.00	20,000.00	0.00	100%
6047	ok	27.0 Security Deposits for Safer Housing	Catholic Charities	25,000.00	18,917.00	6,083.00	76%
	canceled	28.0 On Call Office Subdivision ²⁷	Advocacy Center of Tompkins County	5,720.00	5,720.00	0.00	100%
6082	ok	29.0 Health & Wellness: Smoothies, Food Services & Yoga	Black Hands Universal, Inc.	18,001.60	14,188.41	3,813.19	79%
6083	NO	30.0 Online Market Discounts for LMI/SNAP Customers	Ithaca Farmer's Market	19,068.00	3,113.54	15,954.46	16%
6084	canceled	31.0 HVAC Upgrade ²⁴	St.John's Community Services	0.00	0.00	0.00	0%
6085	ok	32.0 GIAC Youth Programming	GIAC	175,000.00	0.00	175,000.00	0%
6086	ok	33.0 Community Outreach Worker ²⁸	City of Ithaca	82,000.20	65,000.00	17,000.20	79%
		2019 COVID CDBG Unallocated ^{22, 24, 27, 28}		7,020.00	0.00	7,020.00	N/A
Total				915,181.00	615,153.99	300,027.01	67%
2020 CDBG Activities							
6050	complete	1.0 Small Repair Program	INHS	32,500.00	32,500.00	0.00	100%
6051	complete	2.0 Founder's Way For-Sale Townhomes	INHS	27,555.84	27,555.84	0.00	100%
6052	complete	4.0a Security Deposit Asst Delivery	Catholic Charities	2,500.00	2,500.00	0.00	100%
6053	NO	5.0 ReUse Job Skills Training & Employment Connections	Finger Lakes ReUse	75,000.00	19,653.46	55,346.54	26%
6054	complete	6.0 Work Preserve Job Training	Historic Ithaca, Inc.	67,500.00	67,500.00	0.00	100%
6055	ok	7.0 Hospitality Employment Training Program	GIAC	75,000.00	54,632.64	20,367.36	73%
6056	ok	8.0 Reimagining Ithaca Community Gardens	Project Growing Hope	25,150.00	20,163.21	4,986.79	80%
6057	complete	9.0 Food Pantry Mechanical Dock Leveler	TCA	14,470.00	14,470.00	0.00	100%
6058	complete	10.0 ADA Curb Ramps at West Village/Elm St Bus Stop	IURA	11,000.00	11,000.00	0.00	100%
	NO	11.00 GO ITHACA Low-Income Support	Center For Community Transportation	12,200.00	0.00	12,200.00	0%
6060	complete	12.0 2-1-1 ⁵	Human Services Coalition	20,000.00	20,000.00	0.00	100%
6061	complete	13.0 Work Preserve: Job Readiness ²⁰	Historic Ithaca, Inc.	20,000.00	20,000.00	0.00	100%
6062	complete	14.0 Immigrant Services Program	Catholic Charities	30,000.00	30,000.00	0.00	100%
6063	complete	15.0 2020 CDBG Admin ^{13, 16}	IURA	136,524.00	136,524.00	0.00	100%
	ok	Economic Development Loan Fund ^{12, 16}	IURA	255,828.01	170,186.95	85,641.06	67%
		2020 CDBG Unallocated ²⁰		0.00	0.00	0.00	N/A
Total				805,227.85	626,686.10	178,541.75	78%
2020 HOME Activities							
8018	ok	2.0 Founder's Way For-Sale Townhomes ^{12, 15}	INHS	172,344.16	171,344.16	1,000.00	99%
8019	ok	3.0 Northside Apartments	Cayuga Housing Dev Corp	90,877.94	0.00	90,877.94	0%
8020	ok	4.0 Security Deposit Asst For Vulnerable Households ^{4, 12, 15, 19}	Catholic Charities	76,416.48	74,191.48	2,225.00	97%
8021	complete	16.0 2020 HOME Admin ¹³	IURA	33,509.90	33,509.90	0.00	100%
		2020 Home Unallocated ^{12, 15, 19}		0.00	0.00	0.00	N/A
Total				373,148.48	279,045.54	94,102.94	75%
2021 HOME Activities							
8023	ok	24.0 HOME-ARP Admin	IURA	60,596.45	13,874.11	46,722.34	23%
Total				60,596.45	13,874.11	46,722.34	23%
2021 CDBG Activities							
6067	ok	2.0 Homeowner Rehab	INHS	42,850.00	0.00	42,850.00	0%
6068	ok	3.0 Minor Repair Program	INHS	33,475.00	17,394.02	16,080.98	52%
6069	ok	7.0a Security Deposit Asst Delivery	Catholic Charities	2,500.00	625.00	1,875.00	25%
6070	canceled	8.0 ReUse Job Training for Career Pathways ²²	Finger Lakes ReUse	0.00	0.00	0.00	100%
6071	ok	9.0 Work Preserve Job Training ⁵	Historic Ithaca, Inc.	67,500.00	48,806.47	18,693.53	72%
6072	ok	10.0 Hospitality Employment Training Program	GIAC	100,643.06	0.00	100,643.06	0%
6073	ok	11.0 Great Neighbor & Essential Resource	Ithaca Community Gardens, Inc.	41,200.00	8,589.00	32,611.00	21%
6074	NO	12.0 Urban Bus Stop Upgrade Project	TCAT	17,100.00	0.00	17,100.00	0%
6075	ok	13.0 New Gym Renovations	GIAC	100,000.00	0.00	100,000.00	0%
6076	complete	14.0 2-1-1 ⁶	Human Services Coalition	25,000.00	25,000.00	0.00	100%

IURA Grants Summary

January 2023

#	ON SCHEDULE	HUD ENTITLEMENT ACTIVITIES	SPONSOR	TOTAL		TOTAL	% SPENT
				BUDGET	EXPENDED	UNEXPENDED	
6077	ok	15.0 Work Preserve: Job Readiness	Historic Ithaca, Inc.	20,000.00	12,296.05	7,703.95	61%
6078	ok	16.0 Immigrant Services Program ⁶	Catholic Charities	30,000.00	22,500.00	7,500.00	75%
6079	complete	17.0 A Place to Stay ²³	Catholic Charities	15,000.00	15,000.00	0.00	100%
6080	complete	22.0 2021 CDBG Admin	IURA	138,158.60	138,158.60	0.00	100%
	ok	Economic Development Loan Fund	IURA	160,000.00	71,807.65	88,192.35	45%
		2021 CDBG unallocated ^{22, 23, 25}		3,017.60	0.00	3,017.60	N/A
Total				793,426.66	360,176.79	436,267.47	45%

2021 HOME Activities

8026	complete	1.0 110 Auburn Street Homeowner Project	INHS	24,999.00	24,999.00	0.00	100%
8027	ok	2.0 Homeowner Rehab	INHS	57,170.80	13,065.94	44,104.86	23%
8028	ok	5.0 511 S. Plain Street For-Sale Duplex ²¹	INHS	77,850.00	76,850.00	1,000.00	99%
8029	NO	6.0 Housing Scholarship Program ²	The Learning Web	75,600.00	0.00	75,600.00	0%
8030	ok	Security Deposit Asst for Vunerable Households	Catholic Charities	74,000.00	19,265.71	54,734.29	26%
8031	complete	23.0 2021 HOME Admin	IURA	33,471.50	33,471.50	0.00	100%
		2021 Home Unallocated ²¹		11,124.00	0.00	11,124.00	N/A
Total				354,215.30	167,652.15	186,563.15	47%

2022 CDBG Activities

6104	ok	2.0 Homeowner Rehab	INHS	136,123.31	0.00	136,123.31	0%
6105	ok	3.0 Minor Repair Program	INHS	40,000.00	0.00	40,000.00	0%
6106	ok	6.0a Security Deposit Asst Delivery	Catholic Charities	2,500.00	0.00	2,500.00	0%
6107	ok	7.0 Green Job Opportunities Through ReUse Training	Finger Lakes ReUse	61,934.65	0.00	61,934.65	0%
6108	ok	8.0 Work Preserve Job Training	Historic Ithaca, Inc.	67,500.00	0.00	67,500.00	0%
6109	ok	9.0 Hospitality Employment Training Program	GIAC	50,000.00	0.00	50,000.00	0%
6110	ok	10.0 Catholic Charities Building	INHS	66,170.44	0.00	66,170.44	0%
6111	ok	11.0 West End Pedestrian Improvements	City of Ithaca	55,000.00	0.00	55,000.00	0%
	ok	12.0 2-1-1 Information & Referral	HSC	20,000.00	0.00	20,000.00	0%
	ok	13.0 Job Readiness	Historic Ithaca, Inc.	20,000.00	0.00	20,000.00	0%
	ok	14.0 Immigrant Services	Catholic Charities	30,000.00	0.00	30,000.00	0%
6112	ok	15.0 GIAC Computer Lab	GIAC	10,689.96	0.00	10,689.96	0%
6113	ok	16.0 Pre-Apprentice Program Work Services	Black Hands Universal	12,000.00	0.00	12,000.00	0%
6114	ok	18.0 2022 CDBG Admin	IURA	126,666.60	8,491.66	118,174.94	7%
6103	complete	20.0 FLRU Job Retention	Finger Lakes ReUse	98,025.60	98,025.60	0.00	100%
	ok	Economic Development Loan Fund	IURA	50,000.00	0.00	50,000.00	0%
		2022 CDBG unallocated		5,350.00	0.00	5,350.00	N/A
Total				851,960.56	106,517.26	745,443.30	13%

2022 HOME Activities

8033	ok	1.0 215 Cleveland Ave. For-Sale Home	INHS	50,000.00	0.00	50,000.00	0%
8034	ok	2.0 Homeowner Rehab	INHS	12,517.50	0.00	12,517.50	0%
8035	ok	4.0 Aurora Street & Morris Ave. Revitalization	Habitat for Humanity	70,000.00	0.00	70,000.00	0%
8036	ok	5.0 Sears Street Development	INHS	92,140.40	0.00	92,140.40	0%
8037	ok	6.0 Security Deposit Asst for Vunerable Households	Catholic Charities	74,000.00	0.00	74,000.00	0%
8038	ok	19.0 2022 HOME Admin	IURA	31,682.50	5,317.77	26,364.73	17%
		2022 Home Unallocated ²¹		0.00	0.00	0.00	N/A
Total				330,340.40	5,317.77	325,022.63	2%

Total Unexpended Funds

Unexpended CDBG Entitlement Funds (Excludes CDBG-CV Funds)	1,153,357.92
Unexpended CDBG Program Income Committed to Action Plan Activities	208,192.35
CDBG Revolving Loan Fund Balance (#02 Bank Balance excluding interest)	173,054.93
Unexpended HOME Entitlement Funds	653,471.76
Unexpended HOME Program Income	0.00
HOME Program Income Unassigned	0.00
Unexpended HUD Funds (Excluding CV Funds)	1,979,884.61

Unexpended CDBG-CV Funds	286,381.45
Expended CDBG-CV Funds	626,686.10
Unexpended CDBG-CV Program Income	13,645.56
Unexpended COVID-19 Funds	300,027.01

Total Unexpended HUD Funds	2,266,266.06
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1.5 CDBG Spend Down Ratio Analysis (must be less than 1.5 by June 1st of each year):

CDBG Spend Down Ratio = total unexpended CDBG funds/most recent annual CDBG award	
Most Recent Annual CDBG Award:	633,333
1.5 x Most Recent CDBG Award:	950,000
Current Unexpended CDBG Funds:	1,326,412.85
Current CDBG Spend Down Ratio:	2.0943
Compliance With 1.5 CDBG Spend Down Ratio:	NO
Amount Required to be Expended by 6/1 to Meet CDBG Spend Down Ratio:	376,413.35

CV Spend Down Ratio Analysis (80% of funds must be spent within 3 years (by 7/22/2023)):

CV Spend Down Ratio = total expended CV funds/total CV award	
Current CV Spend Down Percentage:	79.95%
Compliance With 80% CV Spend Down Ratio:	NO